



2018 ANNUAL REPORT



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THE WBIF AND EU ENLARGEMENT

The Western Balkans Investment Framework (WBIF) supports socio-economic development and EU accession through the provision of technical assistance and investment grants to strategic infrastructure projects.

The successful Enlargement policy has seen EU membership grow from the initial 6 to 28, inclusively by means of a historic expansion in 2004/2007 which marked the end of decades of division in Europe. The integration of the countries of Central and Eastern Europe has shown that enlargement benefits the EU as a whole and allows it to be better positioned to face global challenges.

Acting upon the Zagreb and Thessaloniki Summits in 2000 and 2003, which reaffirmed the European perspective of the Western Balkans, the EU manifests its continued commitment to the region, as well as to stability and transformation powers. This commitment was further demonstrated in 2017 by signing the Transport Community Treaty and offering support to a Multiannual Action Plan to implement a Regional Economic Area fostering trade and investment in the Western Balkans. Early in 2018, the European Commission published its Strategy for the Western Balkans providing for a historic window of opportunity to firmly and unequivocally connect the future of the Western Balkans to that of the European Union.

The accession process requires substantial reforms and investments to be performed by candidate and potential candidate countries. Since 2009, the EU pools resources together with financial

institutions, bilateral donors and the governments of the Western Balkans through the WBIF, a regional blending platform supporting reform and, ultimately, EU enlargement.

The WBIF supports socio-economic development and EU accession across the region through the provision of technical assistance grants to strategic projects in the digital, energy, environment, social, transport and enterprise development sectors, and, increasingly, by investment grants offered to co-finance connectivity sectors, i.e. transport and energy, through EU contributions, and to the other sectors through contributions made by bilateral donors. The WBIF seeks to maximise the impact of grant financing by joining forces with financial institutions providing loans.

In recognition of the specificities of the Western Balkans, the WBIF particularly supports projects that enhance regional or territorial cooperation and connectivity. With a grant volume of more than €1 billion for technical assistance as well as direct contribution to works and supplies, it has financed 172 projects with an estimated value of €18.3 billion in the region.

The WBIF has become a major source of financing in the region, with a total contribution of €277 million through 37 grants in 2018.

FOREWORD

The Western Balkans Investment Framework (WBIF) has been operating for nine years becoming the main cooperation forum on infrastructure preparation and development in the region thus creating a solid basis for the region's European course. With support from the European Commission, financial institutions and bilateral donors, the WBIF currently has an impressive portfolio of 172 projects with €5.5 billion in signed loans and an estimated project value of €18.3 billion.

These are not just figures. They stand for tangible results. One specific example is the construction of the Svilaj Bridge in Bosnia and Herzegovina linking the country with Croatia – a project to be completed in 2019. I am delighted that citizens will immediately benefit from much-reduced travel times, state-of-the-art border crossing and a new motorway section. This will greatly boost local economies and trade.

More generally, across the Western Balkans, the WBIF has helped achieve the following: 800 km of roads were constructed, power generation from renewable energy sources reached 36.8 MW, almost 1 million more citizens have access to clean drinking water, 24 healthcare and 82 education facilities were either newly built or refurbished to EU standards.

In early 2018 the European Commission

published its “Strategy for the Western Balkans” reaffirming the region's credible enlargement perspective. In this context, the Transport Community Secretariat was set up in Belgrade and progress was made with respect to the Western Balkans Regional Economic Area. In 2019 I look forward to seeing progress on matters such as easier trade dispute settlement, mutual recognition of qualifications, a regional roaming agreement and the integration of the Western Balkans in EU digital programmes.

The coming year marks WBIF's 10th anniversary. The European Commission has launched a comprehensive “EU4You” visibility campaign across the Western Balkans to showcase our shared success. The WBIF and its partners are invited to play an active part in this campaign in order to maximise the visibility of our efforts to the people of the Western Balkans.

I conclude by thanking all our WBIF partners, beneficiaries, financial institutions and donors for their contributions to our common objectives, especially a more prosperous and better-integrated Western Balkans, on its path to the European Union. By working together and delivering results, we create mutual stability and prosperity.



JOHANNES HAHN

European Commissioner for European Neighbourhood Policy and Enlargement Negotiations

“Despite all challenges, we can say that in the Western Balkans, our enhanced engagement is yielding concrete and significant results.”

Commissioner Hahn, European Parliament AFET Committee, 29 May 2019



ABOUT THE WBIF

The WBIF is a unique and successful cooperation platform uniting beneficiaries, donors, and lenders.

Building on existing initiatives of the European Commission (EC) and the IFIs, the WBIF was jointly launched in 2009 by the EC, partner IFIs and several donor countries to enhance harmonisation and cooperation in investments for socio-economic development in the Western Balkans.

The WBIF is a multifaceted and elaborate cooperation facility supporting infrastructure investment, private sector development, and energy efficiency. It contributes to the European perspective of the Western Balkans by supporting investment projects that improve competitiveness and growth, while reinforcing regional cooperation and connectivity. Eligible sectors include energy, environment, social, transport, private sector development, and, since December 2017, digital infrastructure.

While infrastructure projects are at the core of the WBIF, a holistic perspective of all areas improving the “business-enabling environment” has become ever more important. Its strategic orientation also encompasses energy efficiency and renewables through REEP (Regional Energy Efficiency Programme for the Western Balkans) and GGF (Green for Growth Fund), as well as private sector development via WB EDIF (Western Balkans Enterprise Development & Innovation Facility) and EFSE (European Fund for Southeast Europe).

The WBIF blends grants and loans through the Joint Grant and Joint Lending Facilities to provide financing and technical assistance to strategic investments. The €553 million European Western Balkans Joint Fund (EWBJF) pools most donor funds. More than €1 billion in grants have been allocated for WBIF operations that are estimated to leverage €11.6 billion in loans for 172 projects worth €18.3 billion.

The WBIF encourages national ownership, strategic prioritisation of investments, expertise sharing, cooperation among all stakeholders, and transparency.

AREAS OF SUPPORT¹

WBIF	Grants by Type			Grants and Projects by Sector					
	Technical assistance	Investment grants	Other*	Energy	Environment	Social	Transport	Digital Infrastructure	Private Sector Development
N° of grants / projects	234	46	11	63 / 46	74 / 47	45 / 25	104 / 51	1 / 1	4 / 3
Value of grants / projects	266m	678m	72m	176m / 4.8bn	120m / 2.1bn	42m / 3.1bn	669m / 8.0bn	0.5m / 48m	8.5m / 277m

*Interest rate subsidies and financing facilities.
¹Data as of 31 December 2018, last updated in May 2019.

PARTNER ORGANISATIONS

European Commission

28 EU Member States

6 Stabilisation & Association Agreements

€1.1bn Committed funds

€1bn Connectivity Agenda pledge

European Investment Bank The EIB bank

48 N° of projects

€328m Grants as Lead IFI

€2.8bn Loans signed

€9.3bn Estimated project value

European Bank for Reconstruction and Development

56 N° of projects

€436m Grants as Lead IFI

€1.3bn Loans signed

€6.4bn Estimated project value

CEB COUNCIL OF EUROPE DEVELOPMENT BANK BANQUE DE DEVELOPEMENT DU CONSEIL DE L'EUROPE

12 N° of projects

€28m Grants as Lead IFI

€435m Loans signed

€559m Estimated project value

KFW

39 N° of projects

€212m Grants as Lead IFI

€523m Loans signed

€1.9bn Estimated project value

PARTICIPATING ORGANISATIONS

WORLD BANK GROUP

12 N° of projects

€9m Grants as Lead IFI

€346m Loans signed

€95m Estimated project value

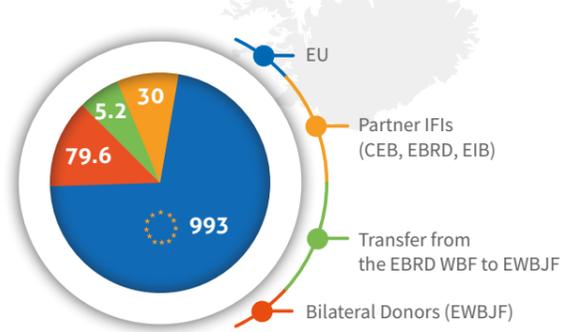
AFD AGENCE FRANÇAISE DE DEVELOPEMENT

WBIF member since the 19th WBIF Steering Committee (December 2018).

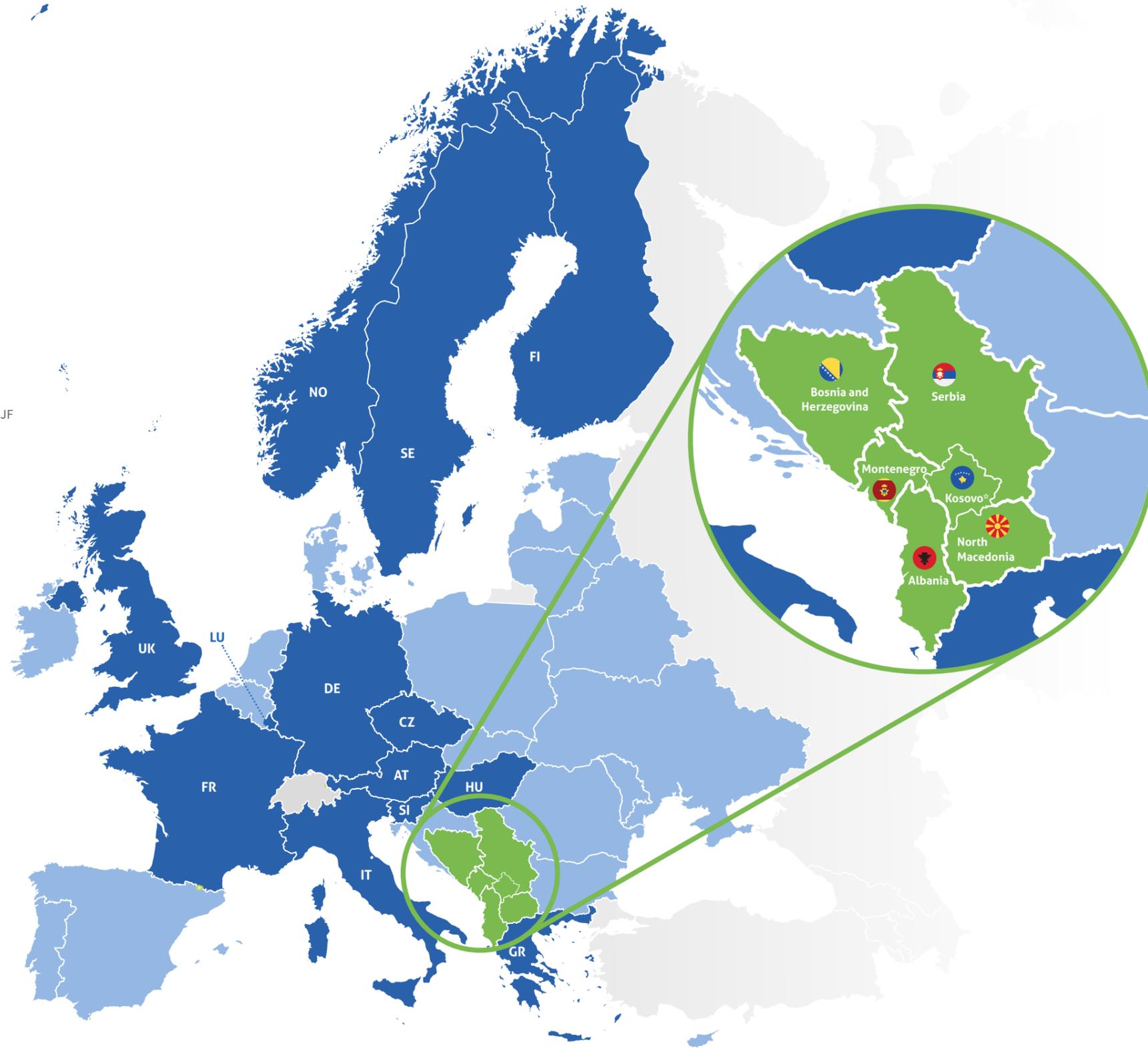
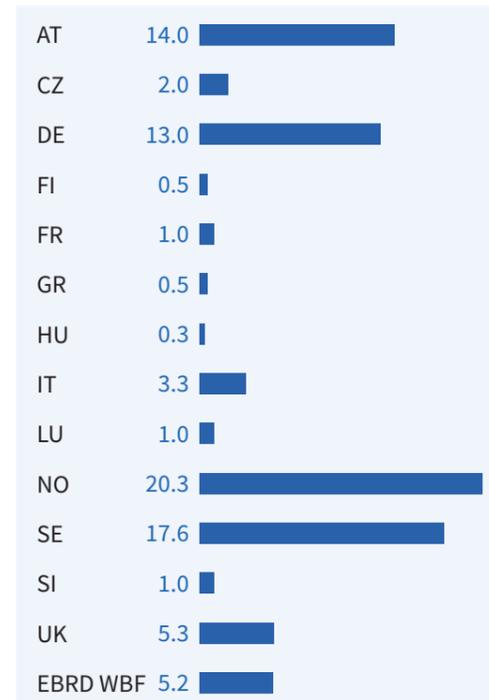


FACTS & FIGURES

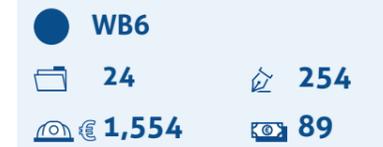
WBIF DONORS (€M)



BILATERAL DONORS' CONTRIBUTIONS TO EWBJF (€M)



REGIONAL PROJECTS



BENEFICIARIES



LEGEND



📁	172	291	151	84	68	28
N° of grants / projects						
WBIF	Projects supported	Grants	Grants completed	Projects with loans signed	Projects under tendering / construction	Projects completed
€	18.3bn	1,016m	192m	5.5bn	9.0bn	472m
Value of grants / projects						

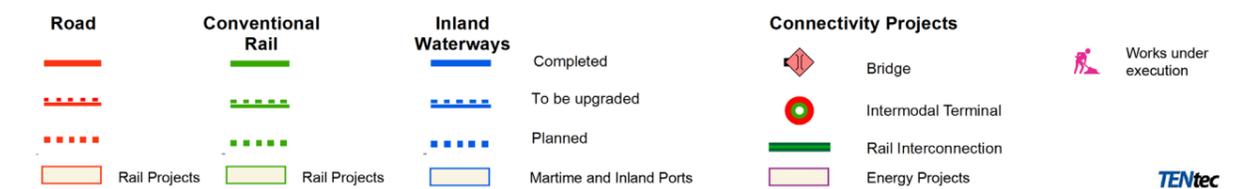
MAP COUNTRY CODES

- AUSTRIA (AT)
- CZECH REPUBLIC (CZ)
- FINLAND (FI)
- FRANCE (FR)
- GERMANY (DE)
- GREECE (GR)
- HUNGARY (HU)
- ITALY (IT)
- LUXEMBOURG (LU)
- NORWAY (NO)
- SLOVENIA (SI)
- SWEDEN (SE)
- UNITED KINGDOM (UK)

* This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

CO-INVESTING IN KEY REGIONAL NETWORKS

2015 - 2018 CONNECTIVITY AGENDA PROJECTS



Improving connectivity within the Western Balkans, as well as between the Western Balkans and the European Union, is a key factor for growth and jobs and will bring clear benefits for the region's economies and citizens.

In February 2018 the European Commission adopted its Strategy for 'A credible enlargement perspective for and enhanced EU engagement with the Western Balkans'.

This strategy confirms the solid European perspective of the Western Balkans and highlights how crucial regional cooperation is for the Western Balkans to meet their European objectives.

That regional cooperation builds on the progress achieved over the past five years. Some of this took place in the framework of the Berlin Process. In 2015 the European Union launched the Connectivity Agenda and set aside up to €1 billion in EU grants until 2020 to develop safe and efficient transport routes as well as more secure and affordable energy supply. The Western Balkans partners have made the Connectivity Agenda one of their highest priorities, with focus on the preparation and financing of regional infrastructure investment projects, but also on the implementation of technical standards and reform measures, such as aligning/simpli-

fying border crossing procedures, railway reforms, information systems, road safety and maintenance schemes, unbundling and third-party access.

Envisaged benefits for the region are enhanced competitiveness and welfare, attracting investment, creating jobs, and generating new businesses and personal opportunities. Furthermore, the initiative strengthens dialogue on mutual growth and supports the development of a regional economic area, thus fostering good neighbourly relations in the Western Balkans.

To date, the European Commission has already committed 70% of this one billion Euro for 31 infrastructure projects financed through the WBIF and the National IPA, generating around €2.4 billion in investments, and creating 25,000 jobs in the process.

The WBIF implements this initiative through investment grants. Over the past four years, the WBIF Steering Committee has approved more than €587 million EU grants to 27 connectivity projects for €2.3 billion investments in the region. Its partner Financial Institutions have extended €1.2 billion in loans to support the investment costs and complement national contributions.

The priorities for improving connectivity in the Western Balkans remain infrastructure development and reforms, with more emphasis on horizontal measures and small-scale high value projects and actions in the transport sector, such as road safety, border crossing improvement and a regional approach/strategy for rail transport.

CONNECTIVITY AGENDA TO DATE

31 ENERGY AND TRANSPORT PROJECTS

€2.4 BILLION INVESTMENT LEVERAGED

€700 MILLION EU GRANT

€1.2 BILLION LOANS

450 KM OF 400 kV ELECTRICITY TRANSMISSION LINES & ASSOCIATED SUBSTATIONS

108 KM OF GAS TRANSMISSION PIPELINE

320 KM OF MODERN RAILWAY LINES & CONNECTED STATIONS

140 KM OF ROADS UPGRADED TO MOTORWAY /HIGHWAY STANDARDS

2 CROSS-BORDER BRIDGES

2 MARITIME AND INLAND PORTS



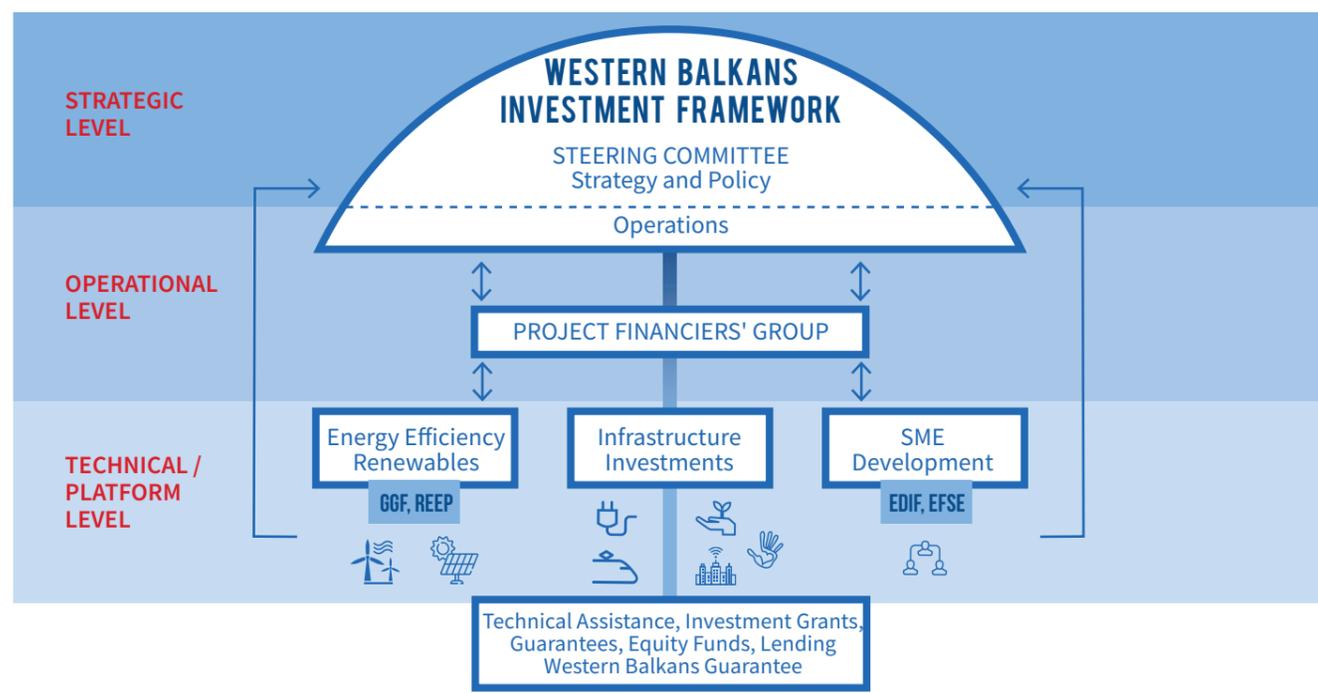
EVOLUTION OF WBIF, THE PATH TO “WBIF 2.0”



Following the adoption of the European Commission’s Strategy for ‘A credible enlargement perspective for and enhanced EU engagement with the Western Balkans’ the preparations for “WBIF 2.0” were discussed at several occasions between the WBIF stakeholders. The planned reinforcement of WBIF will evolve further into a comprehensive platform for strategic policy discussions and cooperation. Moreover, the aim is to enhance the link between the investment priorities/decisions and the political reform aspects, such as the ERPs¹, the implementation of the MAP-REA² and the connectivity reform measures. Finally, the social and environmental dimension (with a focus on employment and job creation) will be reinforced.

The wider architecture of the future WBIF will build on the existing governance struc-

tures. The WB EDIF PAG³ will be integrated into the WBIF and allow for a more harmonised and complementary application process. The new and extended WBIF Steering Committee’s policy and strategy session may eventually also include all relevant stakeholders from the other regional programmes, such as GGF⁴ and EFSE⁵, in addition to REEP⁶, an existing WBIF programme. The operational part of the WBIF Steering Committee will be for the WBIF (core) stakeholders. All in all, WBIF 2.0 is expected to be a more inclusive, complementary, yet efficient instrument capable to address the challenges in the coming years, together and in close coordination with the Western Balkan partners. A working group representing all WBIF stakeholders will be established and oversee this evolution process.



¹ Economic Reform Programmes.
² Multi-Annual Action Plan for a Regional Economic Area.
³ Steering Committee of the Western Balkans Enterprise Development & Innovation Facility.
⁴ Green for Growth Fund.
⁵ European Fund for Southeast Europe.
⁶ Regional Energy Efficiency Programme for the Western Balkans.

UPDATE ON THE STRATEGY FOR THE WESTERN BALKANS

WBIF beneficiaries have made considerable progress on their path to EU accession. A snapshot taken in 2018 shows that Albania, North Macedonia, Montenegro and Serbia are already candidate countries. Kosovo and Bosnia and Herzegovina are potential candidates; Montenegro and Serbia have provisionally closed their first chapters in the EU accession negotiations.

This progress is not unexpected. The European Commission adopted and published its strategy for the Western Balkans in February 2018 – ‘A credible enlargement perspective for and enhanced EU engagement with the Western Balkans’. Under this strategy, 6 flagship initiatives and action plans with 57 dedicated actions were introduced; three of these flagship initiatives are directly relevant for WBIF. In order to support the beneficiaries in meeting these challenges, the European Commission has proposed a substantially increased budget for the next Multiannual Financial Framework (MFF 2021-2027).

Besides an anticipated substantial increase in IPA support, the draft MFF also includes streamlining current external action instruments under a new Neighbourhood, Development and International

European Union Commission President Jean Claude Juncker, Western Balkan Summit, Sofia 17 May 2018:

“This summit has allowed us to forge even closer links with our friends from the Western Balkans who, step by step, each day come a little bit closer to the European Union - each at its own pace and merits. Being anchored in the European Union means sharing values and principles, including respect for the rule of law, independence of the judiciary and freedom of expression – because the European Union is first of all a community of values and law.”

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Cooperation Instrument (NDICI), with IPA remaining as single instrument outside all other external aid instruments.

Enhanced cooperation of all parties will be essential for the efficient implementation of these funds. Beneficiaries are encouraged to increase their efforts in implementing the Economic Reform Programmes (ERPs), the Regional Economic Area’s Multi-Annual Action Plan (MAP-REA) and

the Connectivity Reform Measures (CRMs).

The WBIF will integrate policy reform aspects (ERPs, CRMs) more prominently and secure strengthening of the ownership principle (National Investment Committee, Single Project Pipeline). Additional efforts will also be deployed to increase visibility, such as the “EU4You” campaign being rolled out across the Western Balkans, ensuring the wider public sees and experiences the impact of the EU support first-hand.

The accession criteria, or Copenhagen criteria, are the essential conditions all candidate countries must satisfy to become a member state.

- Political criteria:** stability of institutions guaranteeing democracy, the rule of law, human rights and respect for and protection of minorities.
- Economic criteria:** a functioning market economy and the capacity to cope with competition and market forces.
- Administrative and institutional capacity:** to effectively implement the acquis and ability to take on the obligations of membership.

WBIF IN 2018: STATEMENT OF THE WBIF SC CO-CHAIR FRANCE

Delegates to the 18th Meeting of the WBIF Steering Committee, 18-19 June 2018, Paris



Over the years, bilateral donors have become an essential pillar of the WBIF. They contribute financially, provide advice on projects and are active participants in WBIF governance discussions. The dialogue between bilateral donors, beneficiaries, the Commission and financial institutions has been more and more effective, enabling a better understanding of the local context and strengthening our commitment in consonance with each beneficiary's developmental needs and strategies. The WBIF has become a state-of-the-art mechanism blending financing and technical assistance in the energy, environment, social, transport, and digital infrastructure sectors. It also supports private sector development initiatives.

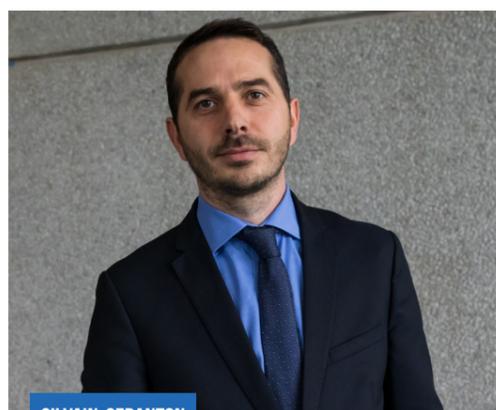
Bilateral donors' contributions reached €84.8 million in 2018. In 2017 France joined in and made a first contribution of €1 million to the EWBJF which falls within the

framework of our support to the European perspective of the Western Balkans, in the spirit of May 2018 Sofia Declaration. This commitment will be pursued under the new mandate of the French Development Agency (AFD) in the region within the WBIF and on a bilateral level with each country.

France was also glad to co-chair the WBIF Steering Committee (SC) in 2018 and to organise the 18th meeting of the SC in June at the Ministry for the Economy and Finance in Paris. This event was a great opportunity to emphasise several topics and share views with all stakeholders, especially in regards of topics such as results-oriented framework for WBIF funds (from TA to actual investments), better donor coordination, EU and China's comparative role in infrastructure funding for Western Balkan countries. These fruitful and substantial discussions can always be further expanded upon.

Many stakeholders acknowledged that the WBIF has become an excellent instrument for regional development and cooperation and that we need to work more on developing and implementing an outreach plan. This is going to be a great challenge in the near future.

Bilateral donors are looking forward to celebrating together the 10-year anniversary of the WBIF in 2019. For the coming years, we aspire towards a successful cooperation between beneficiaries, donors and lenders. We can thus achieve our main goals by supporting investment projects, improving competitiveness and growth, while reinforcing regional cooperation and connectivity.



SILVAIN GERANTON

French Ministry for the Economy and Finance
Co-chair of the WBIF SC in 2018

THE BILATERAL DONOR COMMUNITY

Bilateral donors are a vital cornerstone of the WBIF. They contribute financial resources, advise on operations, and actively participate in WBIF's governance, in particular through a rotating co-chairing system for the WBIF Steering Committee.

Bilateral donors' contributions have now reached €84.8 million, including €79.6 million in direct contributions to WBIF's European Western Balkans Joint Fund and €5.2 million transferred from the EBRD Western Balkan Fund (WBF)¹ at the inception of the WBIF.

Following the impressive pledge of €10.6 million in 2017, the bilateral donors pledged another €9.6 million in 2018. The contributors in 2018 were (in alphabetical order): Austria, France, Germany, Luxembourg, Norway and Sweden.

These increased contributions by bilateral donors reaffirm their interest in funding WBIF investment grants in the environment and social sectors, thereby complementing the European Commission's focus on energy and transport under the Connectivity Agenda. The 19th WBIF Steering Committee approved two more environment projects for co-financing in Montenegro, i.e. the Boka Bay Water Supply and Wastewater Collection Infrastructure, for a bilateral donor grant contribution of €4.7 million, and another grant of over €3.1 million for the Bijelo Polje Wastewater Treatment Plant. Overall, bilateral donors have now co-financed 4 investment projects in the environment sector, with a total grant allocation of almost €20 million.

¹ A multi-donor fund available to EBRD projects prior to inception of the WBIF umbrella.

Visit of WBIF stakeholders to "25 May School" on the occasion of the successful completion of major rehabilitation works, 25 April 2018, Skopje



Following the overhaul of the WBIF founding documents in 2016, bilateral donors are closely involved in WBIF governance and operations. The diagram shows the main structures of the WBIF Governance. Bilateral donors are involved and kept abreast of all developments on all three main Governance levels. In the run-up to meetings of the Project Financiers' Group (PFG), the bilateral donors' representative,

i.e. WBIF SC Co-chair, participates in Paris Group meetings as observer. Through the PFG, bilateral donors review and recommend TA and investment grant applications for approval to the Steering Committee. Overall, they are actively involved in the potential co-financing of environment and social projects and in the approval of all grant requests for technical assistance.

WBIF GOVERNANCE



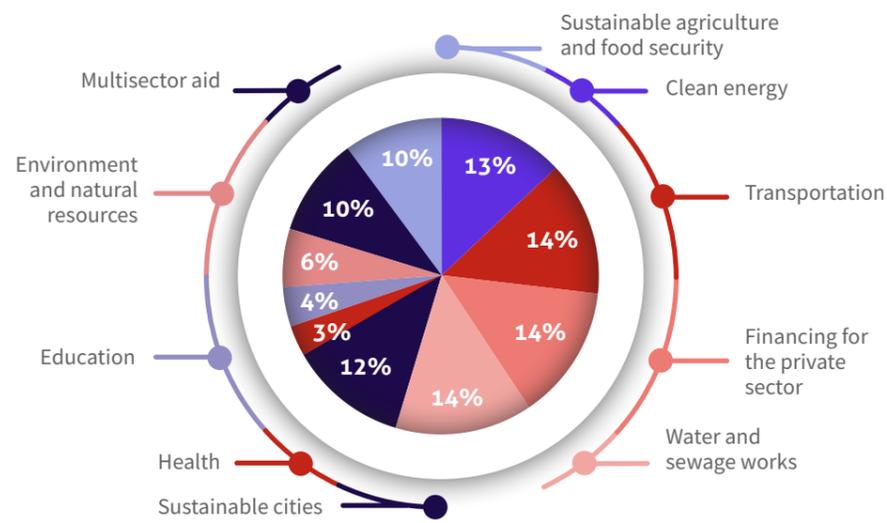
PRESENTATION OF AFD



Agence Française de Développement (AFD) became a member of the WBIF at the 19th WBIF SC meeting on 6 December 2018 in Luxembourg. AFD is thus joining WBIF first as a Participating Organisation until French contributions to the WBIF allow AFD to become a Partner Organisation.

AFD is an inclusive public financial institution and the main actor in France's development policy. It undertakes commitments to projects that genuinely improve people's everyday lives in developing and emerging countries and in French territories overseas.

AFD works in a variety of sectors, such as energy, health, biodiversity, water, digital technologies, including capacity development, and supports the transition to a safer, more equitable and more sustainable world: a world in common. Its actions fully comply with the Sustainable Development Goals (SDGs). As the central actor of French Development policy, AFD supports state, public and private companies, local authorities and NGOs. It builds synergies with them in order to catalyse, foster and disseminate innovative solutions for the benefit of the people.



DOMINIQUE HAUTBERGUE

Country Manager Western Balkans
Agence Française de Développement

Through its network of 85 agencies, AFD operates in 109 countries and is currently supporting over 3,600 development projects. In 2017 alone, AFD earmarked €10.4bn to finance these projects.

In 2018, AFD has been authorised by the French Government to initiate its activities in the Western Balkans in order to support them in their prospective EU integration. AFD aims to implement all its tools that are either financial (grants, sovereign and sub-sovereign soft loans, guarantees, budget aid, etc.) or non-financial (capacity building, technical assistance and peer to peer cooperation) to support public policies in these countries.

For more information please visit our website: www.afd.fr



BENEFICIARY OVERVIEW

- ALBANIA
- BOSNIA AND HERZEGOVINA
- KOSOVO
- MONTENEGRO
- NORTH MACEDONIA
- SERBIA





The WBIF has supported **30 projects with an estimated value of €2 billion** in Albania. **Signed loans** have reached **€430 million** for a total of 14 projects.

Albania has benefited from **40 grants** for technical assistance and investment works with an overall value of **€137.5 million**. **Seven grants for €34.6 million were approved in 2018**, including the first TA grant for digital infrastructure under the WBIF and one investment grant under the Connectivity Agenda for the reconstruction of quays 1 and 2 on the Western Terminal of the Port of Durrës – the largest seaport in Albania (€27.7 million EU grant / project value €62.5 million).

The WBIF has been instrumental in ensuring access to continuous water supply and electricity, competitive energy sources, modern sanitation services, better schools and healthcare infrastructure, safe and efficient transport routes and seaports. Further investments are currently being planned for, including those identified in the national gas masterplan developed with WBIF assistance.

Investment prioritisation through NIC and SPP and WBIF support for project preparation and implementation are essential for delivering key infrastructure in the current fiscal context.

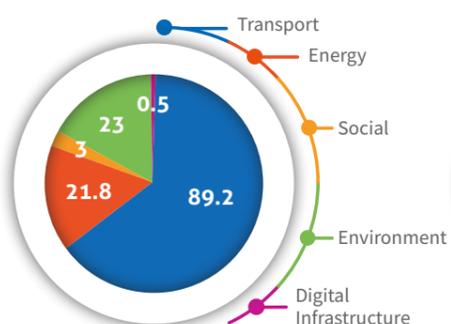
Achieved results:

- 800 km of new roads;
- Water/wastewater systems for more than 260,000 people;
- Better schools for more than 18,400 pupils.

Expected results:

- 145 km of new highspeed roads;
- 194 km of railway lines rehabilitated;
- 170 km of electricity transmission lines upgraded and secure power supply;
- Increase in capacity and safe and efficient transport by sea in the Port of Durrës;
- Water/wastewater systems for more than 100,000 people and improved solid waste services for more than 180,000 people;
- More than 45,000 people protected from floods;
- Healthcare research and treatment facilities for 2.8 million people.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Water Supply and Sewerage Systems in Himara Municipality and Adjacent Coastal Villages / 2018

Poor infrastructure is the main obstacle to safe drinking water and wastewater services in rural areas in Albania. This inadequate provision of basic services is a contributing factor to difficult living conditions, health hazards and poverty.

Albania, with international support, is addressing these issues through Rural Water Supply Programmes which will provide sustainable access to safe drinking water. The WBIF strongly supports these initiatives and has provided grant funds to develop feasibility studies for various phases of the programmes. The current €1.9 million grant helps with the preparation of detailed designs and tender documentation for water supply and sewerage systems.

The overall objective of the project is to secure adequate water supply and sanitation services through the construction of wastewater treatment facilities and new water supply systems in the town of Himara and adjacent villages in line with environmental protection measures required for harmonisation with EU *acquis*. The project is expected to ensure continuous water supply for more than 12,000 inhabitants and connect 1,200 households to improved sanitation services.

Estimated total project cost:	€52.7m
WBIF contribution:	€1.9m TA Grant
Estimated loan:	€40m (KfW)



The WBIF has supported **25 projects with an estimated value of €3.3 billion** in Bosnia and Herzegovina. **Signed loans** exceed **€1.3 billion** for a total of 20 projects.

Bosnia and Herzegovina has benefited from **54 grants** for technical assistance and investment works with an overall value of **€180.1 million**. **Eleven grants for €91.9 million were approved in 2018**, including six investments grants under the Connectivity Agenda for the construction of new motorway subsections of the Mediterranean Core Network (Corridor Vc) (€79.9 million EU grants / project value €379.2 million).

The WBIF has helped prepare and implement key infrastructure projects in a variety of sectors, such as electricity distribution, hydropower generation, healthcare, penitentiary, sports and cultural facilities, social housing, road and rail transport routes, flood protection measures and water and wastewater systems throughout the country.

The adoption of the strategies for the transport, environment and energy sectors as well as investment prioritisation through NIC allow for increased WBIF support.

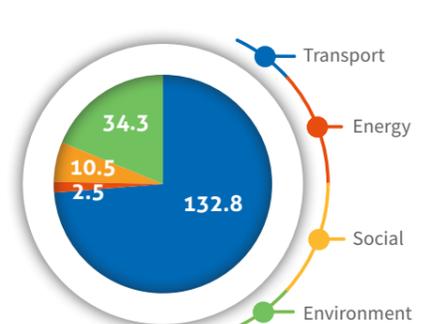
Achieved results:

- Water/wastewater systems for 500,000 people;
- More than 500,000 people protected from floods;
- New prison facility in line with European standards for 350 detainees.

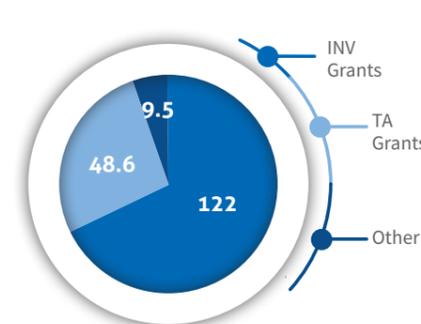
Expected results:

- 100 km of new highspeed roads;
- 57 km of railway lines rehabilitated;
- 120 MW in electricity generation capacity from renewables;
- Water/wastewater systems for 1.2 million people and improved solid waste services for more than 150,000 people;
- More than 1.7 million people protected from floods and flood forecasting and warning system for 3.3 million people living in the Sava River Basin;
- Healthcare research and treatment facilities for 1.4 million people;
- Social housing for at least 7,200 internally displaced people.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection, Buna – Počitelj Subsection / 2018

This investment project will build approximately 7.2 km of new motorway on a subsection of the Mediterranean Core Network (Corridor Vc) in Bosnia and Herzegovina. It is the seventh allocation made by the EU under the Connectivity Agenda for this Corridor since 2015, with the aim of connecting Bosnia and Herzegovina to Hungary and Croatia and thus to the Adriatic Sea.

With a total length of approximately 335 km, Bosnia and Herzegovina contains the longest section of the Corridor Vc. 35% is already built or under construction, and the works on this subsection started in 2018. The upgraded road will shorten the distance and improve overall traffic conditions between Mostar and Croatia, as part of the larger motorway section between Mostar North and Bijača border crossing point with Croatia.

Once built, the new road will substantially decrease the travel time between Mostar and Croatia, increase the annual traffic by more than 3,500 vehicles, matched with adequate safety and security conditions, and create more than 350 jobs during construction as well as operation and maintenance periods.

Estimated total project cost:	€44.6m
WBIF contribution:	€9m INV Grant
Signed loan:	€31m (EBRD)



The WBIF has supported **20 projects with an estimated value of €940 million** in Kosovo. **Signed loans** have reached **€232 million** for a total of 10 projects.

Kosovo has benefited from **32 grants** for technical assistance and investment works with an overall value of **€111.2 million**. **Two TA grants for €5.2 million were approved in 2018** for the construction of Pristina – Merdare highway on the Orient/ East-Med Corridor and two wastewater treatment plants in Mitrovica and Gjilan.

The WBIF has helped plan and build several water and wastewater systems ensuring continuous access to basic municipal services, assisted the rehabilitation of the district heating system in Pristina and the implementation of energy efficiency measures in public buildings throughout the country. Better education and healthcare facilities have been planned for and essential road and rail transport routes have been developed.

With key investment prioritisation institutions and tools operationalised, NIC and SPP, the WBIF can contribute to improving infrastructure to support FDI.

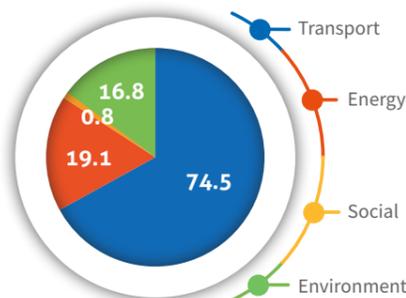
Achieved results:

- 32 public buildings retrofitted energetically and more than 100 MWh/year in energy savings;
- District heating system rehabilitated in Pristina for 13,500 customers;
- Improved water supply services for 500,000 people.

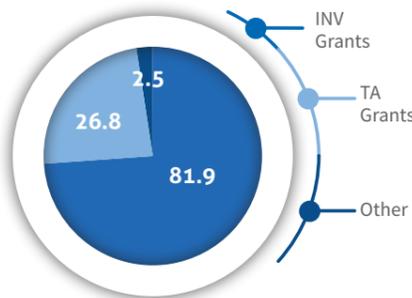
Expected results:

- 55 km of new highspeed roads;
- 190 km of railway lines rehabilitated;
- 55 buildings retrofitted energetically and more than 780 MWh/year in energy savings;
- Water/wastewater systems for more than 600,000 people;
- More than 120,000 people protected from floods;
- 14 secondary and tertiary healthcare facilities upgraded to state-of-the-art equipment.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Mitrovica and Gjilan Wastewater Treatment Plants / 2018

The Municipalities of Gjilan and Mitrovica lack wastewater treatment plants. Untreated raw sewage and industrial waste are discharged in multiple locations, contaminating seven transboundary rivers. This investment project aims to construct two new wastewater treatment plants, extend and rehabilitate the collection network and unify the sewer systems in these municipalities for the benefit of 152,000 people.

The WBIF has helped prepare the feasibility study for the plants. The grant allocated in 2018 finances the tender documentation for construction and assists with the preparation of the project for implementation.

Following EU standards, this investment will put in place an integrated solution for wastewater collection, drainage and treatment in the agglomerations of Mitrovica and Gjilan. When completed, the project will reduce surface and groundwater contamination, contribute to the protection of aquatic ecosystems downstream, enable the reuse of water for irrigation and technological processes and minimise the health risks related to the discharge of untreated wastewater.

Estimated total project cost:	€44.9m
WBIF contribution:	€1.6m TA Grants
Estimated loans:	€19.3m (EBRD) €19.3m (EIB)



The WBIF has supported **17 projects with an estimated value of €962 million** in Montenegro. **Signed loans** have reached **€227 million** for a total of 6 projects.

Montenegro has benefited from **42 grants** for technical assistance and investment works with an overall value of **€164.2 million**. **Seven grants for €70.1 million were approved in 2018**, including four investment grants for the construction of rail and road sections of the Mediterranean Corridor and water and wastewater systems in Bijelo Polje and Boka Bay (€66.1 million EU and Bilateral Donor grants / projects' value €254.8 million).

The WBIF has helped prepare and implement essential infrastructure, such as water and wastewater systems throughout the country, district heating and regional waste schemes, gas and electricity distribution networks. Moreover, the WBIF has contributed to the development of key road and rail transport routes which will ensure the country's connections within the region and with the EU.

Strict prioritisation and coordination with the instruments available under the WBIF are indispensable to deliver infrastructure developments.

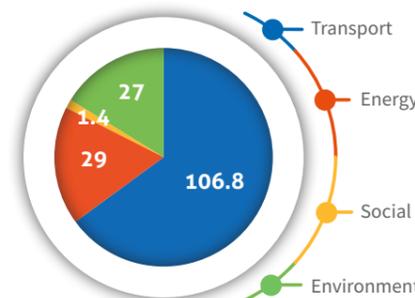
Achieved results:

- Better solid waste services for more than 180,000 people;
- Improved wastewater systems for 50,000 people.

Expected results:

- 100 km of new highspeed roads;
- 167 km of railway lines rehabilitated;
- 270 km of electricity transmission lines upgraded;
- 95 km of new gas pipeline;
- Water/wastewater systems for more than 350,000 people;
- Improved solid waste services for 100,000 people;
- Flood forecasting and warning system for 190,000 people living in the Sava River Basin;
- New prison facility in line with European standards for 200 detainees.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Mojkovac Prison Facility / 2018

The penitentiary sector in Montenegro faces issues related to the lack of capacity, maintenance and institutional organisation, as well as generally having outdated facilities. The existing penitentiary complex for the northern region of Montenegro is obsolete, its facilities dating from 1948, and is located in Bijelo Polje city centre.

Seeking to mitigate some of these issues, this project will construct a new prison fully compliant with the European Prison Rules. These ensure that the facility is well-functioning and economically viable, as well as operating in environmentally sustainable buildings with up-to-date technical installations at reduced maintenance costs.

The WBIF finances the designs, environmental impact assessment and tender documentation for construction and assists with the management of the project.

This investment will ensure improved living conditions and additional labour activities for 200 inmates, as well as better working conditions for the prison staff – 120 employees.

Estimated total project cost:	€23.7m
WBIF contribution:	€1.2m TA Grant
Estimated loan:	€15m (CEB)

NORTH MACEDONIA

The WBIF has supported **18 projects with an estimated value of €1.9 billion** in North Macedonia. **Signed loans** have reached **€459 million** for a total of 9 projects.

North Macedonia has benefited from **31 grants** for technical assistance and investment works with an overall value of **€135.3 million. Four grants for €24.1 million were approved in 2018**, including two investment grants under the Connectivity Agenda for the construction of the road sections Kriva Palanka – Deve Bair and Bukojcani – Kicevo of the Orient/East-Med Corridor (€22.8 million EU grants / projects' value €117.8 million).

The WBIF has successfully piloted the first renewables scheme in the country and planned the improvement of the electricity distribution network. Better schools as well as healthcare and penitentiary facilities, water and wastewater systems have been prepared and built. Moreover, the WBIF has contributed to the development of essential road and rail transport routes which will ensure the country's connections within the region and with the EU.

Investment prioritisation through the SPP and NIC and the support available under the WBIF are critical for public investment in infrastructure and job creation.

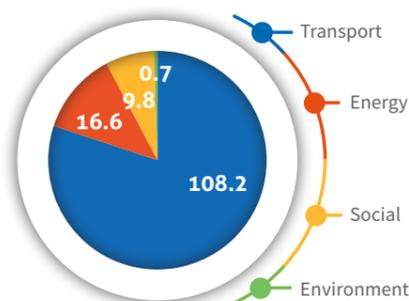
Achieved results:

- More than 36 MW in electricity generation capacity from renewables;
- Healthcare research and treatment facilities for 1.8 million people;
- Better schools for more than 78,000 pupils;
- New prison facilities in line with European standards for 750 detainees.

Expected results:

- 56 km of new highspeed roads;
- 80 km of railway lines rehabilitated;
- 165 km of transmission lines upgraded and secure power supply;
- More than 24 MW in electricity generation capacity from renewables;
- Water/wastewater systems for more than 600,000 people;
- Better schools for 90,000 pupils;
- New prison facilities in line with European standards for 2,100 detainees.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Cebren Hydropower Plant / 2018

North Macedonia's energy relies on thermal plant power production, although hydropower plants also have a significant impact on output. The country plans to develop its hydropower resources in order to increase energy security and electricity export potential.

Hydropower exploitation of the Crna River is of strategic interest for the country due to its significant water storage and peak-load electricity supply capacities.

The WBIF assists with the preparation of the feasibility and environmental and social impact assessment studies for the Cebren hydropower plant. The project envisages construction of a three-unit reversible power plant, with 333 MW turbine output and 347 MW pump capacity (overall).

The new plant is expected to generate 1,044 GWh/year, reduce CO₂ emissions by 200,000 t/year, control floods and high flows on Crna and Vardar rivers in North Macedonia and Greece and create 1,750 new jobs during construction and operation periods. Moreover, peak energy and load management capacities could potentially serve the wider South-Eastern European region.

Estimated total project cost:	€553m
WBIF contribution:	€1m TA Grant
Estimated loan:	€358.6m (EBRD)

SERBIA

The WBIF has supported **34 projects with an estimated value of €4.9 billion** in Serbia. **Loans** of nearly **€2.3 billion have been signed** for a total of 20 projects.

Serbia has benefited from **54 grants** for technical assistance and investment works with an overall value of **€191.4 million. Five grants for €50.8 million were approved in 2018**, including one investment grant under the Connectivity Agenda for the construction of the Niš – Pločnik section of the Orient/East-Med Corridor (€41.5 million EU grant / project value €235 million).

The WBIF has successfully piloted research, development and innovation as well as start-up incubator facilities alongside retrofitting of schools. Social housing and judiciary facilities as well as key infrastructure developments for municipal services (water, wastewater and district heating) have also been planned for and are currently being built/operated. Moreover, electricity and gas transmission options and road and rail routes have been prepared for expansion and/or upgrade. Urban transport assignments in Belgrade are currently ongoing with a view to increasing public transport capacities and reducing its carbon footprint.

The WBIF supports the delivery of strategic infrastructure backed-up by investment prioritisation through NIC and SPP.

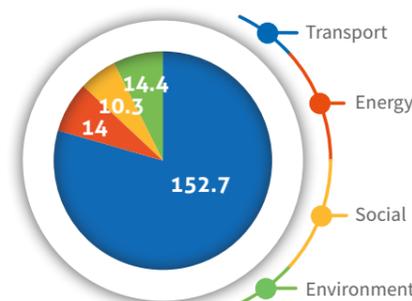
Achieved results:

- Water/wastewater systems for 780,000 people;
- Upgraded district heating systems in 21 cities and towns throughout the country;
- Five new higher education and research facilities;
- Two new judiciary facilities and one prison facility in line with European standards for 500 detainees.

Expected results:

- 190 km of new highspeed roads;
- 220 km of railway lines rehabilitated;
- Enhanced urban mobility for 1.3 million people;
- 370 km of electricity transmission lines upgraded and secure power supply;
- Water/wastewater systems for 1.6 million people;
- Flood forecasting and warning system for more than 1.8 million people living in the Sava River Basin;
- Healthcare treatment facilities for 1.3 million people;
- New prison facility in line with European standards for 400 detainees.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Orient/East-Med Corridor: Serbia – North Macedonia CX Rail Interconnection / 2018

The Niš – Preševo railway line is one of the oldest railway lines in Serbia and the most important part of Corridor X route crossing the country. The track was constructed for a speed of up to 120 km/h; however, owing to poor track condition, speed is restricted along most of the sections of this route.

Through this investment project 92 km of railway track will be fully reconstructed. In addition to substantial EU support from the National IPA Programme for the Niš – Brestovac section under the Connectivity Agenda in 2015, the WBIF has financed the pre-feasibility study for the entire railway line. In 2018 it allocated a further €3.5 million grant for technical assistance to bring the project at the construction stage.

This project will help divert international road transport to railways, thus benefiting users, operators and the environment. It will shorten the travel time from Niš to the border with North Macedonia by more than one hour, reduce operation and maintenance costs, increase economic growth as most inland freight in Serbia is transported by rail, improve trade flows with countries in the region and create more than 800 new jobs during the construction, maintenance and operation periods.

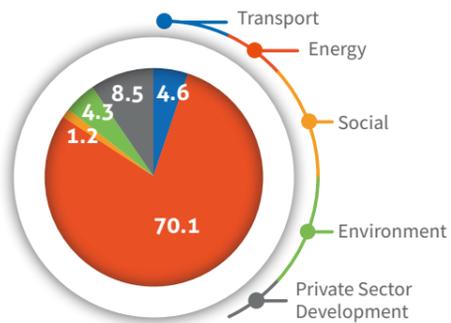
Estimated total project cost:	€182.3m
WBIF contribution:	€4m TA Grants
Estimated loan:	€90.5m (EIB)

REGIONAL GRANTS

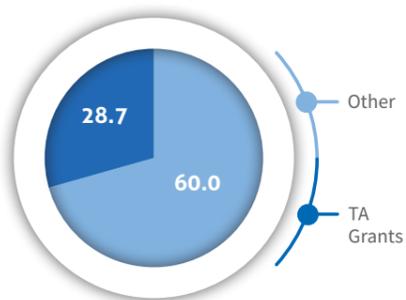
With an overall estimated value of more than €1.5 billion through 24 projects supported by 31 grants for a total of €88.7 million, regional projects benefiting more than one country and facilitating regional cooperation are at the core of WBIF's mandate.

Regional transport as well as electricity and gas connections account for most of the project portfolio, followed by financing facilities for energy efficiency (REEP and REEP Plus), SME support (WB EDIF) and sector development sector studies.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans / 2018

The Energy Community is undertaking a study on how to develop a methodology and conduct a quantitative assessment to show pathways for achieving the 2030 targets for energy efficiency, renewable energy and GHG emissions reduction. An assessment of existing potentials could provide an important in-

put to the setting up of this methodology.

The specific objective of the WBIF study is to collect relevant data to carry out an in-depth assessment of the techno-economic options for energy efficiency and renewable energy in the Western Balkans. For renewable energy the data will feed into the REmap study being undertaken by IRENA.

WBIF contribution: €0.4m
sector study



Improvement of Joint Actions in Flood Management in the Sava River Basin / 2014

Sava River is one of the largest tributaries of the Danube by volume. It flows from Slovenia to Croatia, Bosnia and Herzegovina and Serbia, and joins the Danube in Belgrade. Its basin is prone to flooding. Record floods occurred in 2014, when towns and villages in Croatia, Bosnia and Herzegovina and Serbia were underwater, and caused unprecedented damage in the region.

The beneficiary countries are Bosnia and Herzegovina, Croatia, Montenegro, Serbia and Slovenia, and the entire process is coordinated by the International Sava River Basin Commission.

The flood risk management plan and an improved understanding of climate change effects will enable information standardisation, data sharing and close coordination of investment programmes and management measures. The system will provide a common flood/drought forecasting platform with well trained staff, ensuring better preparedness and optimised mitigation measures.

The WBIF finances the development of a joint Flood Risk Management Plan and integrated Flood Forecasting and Warning system for the Sava River Basin.

WBIF contribution: €2m TA Grant
Lead IFI: World Bank Group



- ENERGY
- ENVIRONMENT
- SOCIAL
- TRANSPORT
- DIGITAL INFRASTRUCTURE
- PRIVATE SECTOR DEVELOPMENT



▪ **SECTOR SUMMARY**

Energy industries in the Western Balkans remain defined by an outdated infrastructure, the overwhelming dominance of coal and hydropower, reduced energy efficiency, often low energy prices and fragmented markets with limited cross-border trade. The potential, however, is significant. The sector could be a regional growth driver through multi-country projects, like the Southern Gas Corridor, or by tapping into a large renewable energy and energy efficiency potential, which could help achieve more energy security in the region and contribute to the countries' Paris Agreement pledges and goals. Under their Energy Community's obligations, Albania, Kosovo, Montenegro and Serbia have transposed the third Energy Package to a sufficient degree. Priorities include the implementation of this Package and market integration both regionally and on European markets. In addition, the Energy sector has been "opened" up under the WBIF, and project applications are currently no longer restricted by requirements such as those of Projects of Energy Community Interest (PECI) and Projects of Mutual Interest (PMI).

▪ **WBIF PRIORITIES AND ACTIONS**

The WBIF works closely with the Energy Community and primarily provides technical assistance and investment grants for regional connectivity and sustainable energy projects. With 63 grants for a total value of almost €176 million, energy is WBIF's second most active sector. The focus is on connectivity (electricity and gas transmission) and sustainable energy (renewables and energy efficiency).

Achieved results:

- 90 MW in electricity generation capacity from renewables;
- More than 590 MWh/year in energy savings through energy efficiency;
- District heating systems upgraded in 22 cities and towns.

Expected results:

- 1,000 km of electricity transmission lines upgraded and secure power supply;
- 180 MW in electricity generation capacity from renewables;
- 710 km of new gas transmission pipelines;
- Continuous and competitive energy supply for the people and businesses in the region;
- More than 110 public buildings retrofitted energetically.

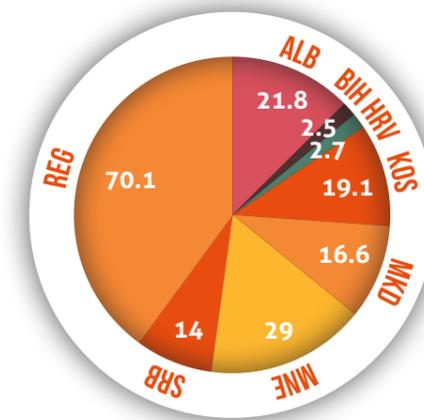
PROJECTS	45
Estimated project value	€4.8bn
Projects with loans signed	15 / €729m signed loans
WBIF grants	€175.8m
WBIF grants in 2018	€3.5m

▪ **DISTRIBUTION BY BENEFICIARY**

🏠 N° of grants

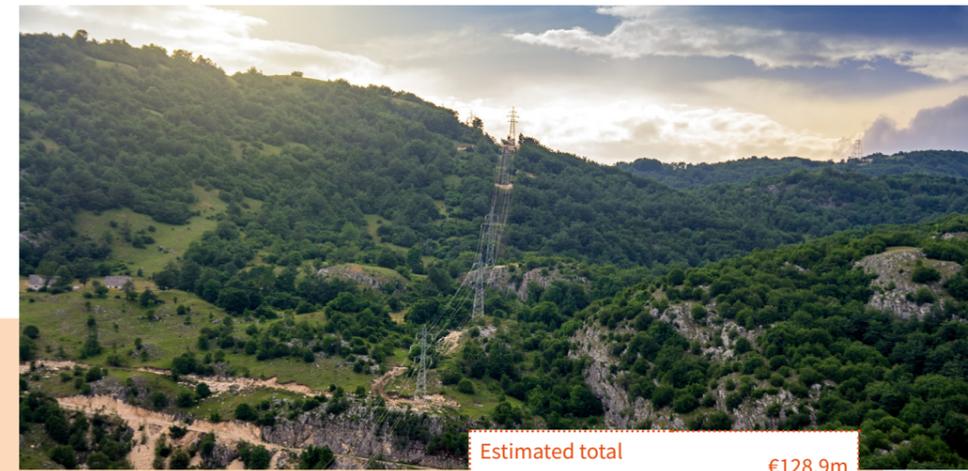


🏠 Value of grants (€m)



🏠 Distribution by subsector (€m)

Electricity transmission	73.2
Energy efficiency	60.9
District heating	17.3
Gas transmission	14.0
Renewables	10.4



Trans-Balkan Electricity Corridor: Grid Section in Montenegro



This project contributes to the establishment of a Western Balkans regional electricity market through the creation of a 400 kV transmission corridor between Montenegro, Serbia and Bosnia and Herzegovina. The corridor will be further linked to the European Union via the Italy – Montenegro submarine cable.

The investments in Montenegro comprise the construction of approximately 165 km of 400 kV transmission line from Lasta to Pljevlja and then to

the border with Serbia, including the construction of a new substation in Lastva, the grid connection from Lastva substation to the existing 400kV Podgorica –Trebinje line, and the upgrade of the 400/220/110 kV substation in Pljevlja.

Once implemented, the investments will reduce operational and maintenance costs. They will also help normalise voltage levels, stabilise load flows and frequency fluctuations and decrease technical losses in the overall transmission system. The project will thus improve the quality and

Estimated total project cost	€128.9m
WBIF grants	€1.9m (TA) €25.5m (INV)
Signed loans	€60m (EBRD) €25m (KfW)
Expected completion	End of 2022

security of the electricity supply in Montenegro and the wider region. Through this project, the Montenegrin power transmission system will be integrated into the wider European energy market.



Fier – Vlora Gas Transmission Pipeline in Albania



This investment project concerns the construction of approximately 39 km of gas transmission pipeline between Fier and Vlora in Albania. It will contribute to the long-term development of Albania's gas system by connecting Vlora Thermal Power Plant (TPP) with the Trans-Adriatic Pipeline (TAP).

The project is expected to upgrade the TPP in Vlora and enable fuel switching from an oil-based to natural gas electricity generation. The Albanian system would largely benefit from the addition of a generation capacity that would be available on demand, in order to supplement hydropower production in times with poor hydrology.

Estimated total project cost	€17.5m
WBIF grant	€1.1m (TA)
Estimated loan	€10.6m (EBRD)
Expected completion	End of 2021

The successful development of this project will improve energy security, diversify Albania's energy resources and provide natural gas to the consumers in Fier, Ballsh, Tepelenë and Gjirokastër. The WBIF grant finances the detailed design and the tender documentation for the construction of the gas pipeline.

ENVIRONMENT

SECTOR SUMMARY

The environment in the region is marked by a poor legacy, including coal and lignite reliance, illegal waste dumping, accumulated industrial and mining waste, limited wastewater treatment and an energetically-inefficient building stock. Urban areas have sprawled just as the constructions for tourism have done along the coastlines. Economic development in the Western Balkans is putting an additional strain on the environment, affecting resource use, waste management and biodiversity. The European Environment Agency urges policy-makers to implement appropriate policies and take actions towards sustainable development. To shape an environmentally sustainable future, all actors in the region need to cooperate with each other and with their neighbours if key challenges such as pollution and health issues, climate change impacts and ecosystem threats are to be addressed efficiently. Today's choices will influence, in the coming decades, not only the region's environment but also that of other European countries.

WBIF PRIORITIES AND ACTIONS

WBIF's priorities are water and wastewater, solid waste, as well as flood protection and river basin management in densely populated, industrialised, and environmentally sensitive areas. The sector has been allocated 74 grants for more than €120 million that finance 47 projects with an estimated value of €2.1 billion.

Achieved results:

- Improved water/wastewater systems for 2.3 million people in the region;
- More than 500,000 people protected from floods;
- Better solid waste services for more than 180,000 people.

Expected results:

- Improved water/wastewater systems for more than 4 million people;
- More than 1.8 million people protected from floods;
- Flood forecasting and warning system for 5.4 million people living in the Sava River Basin;
- Better solid waste services for 450,000 people.

PROJECTS 47

Estimated project value €2.1bn

Projects with loans signed 30 / €727m signed loans

WBIF grants €120.5m

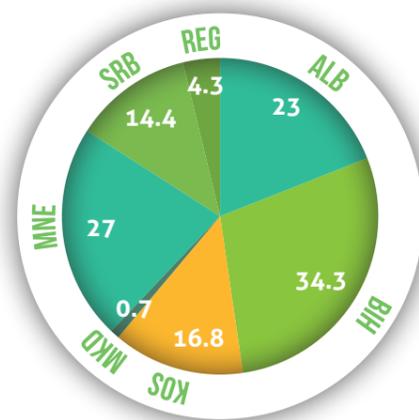
WBIF grants in 2018 €15.8m

DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Distribution by subsector (€m)

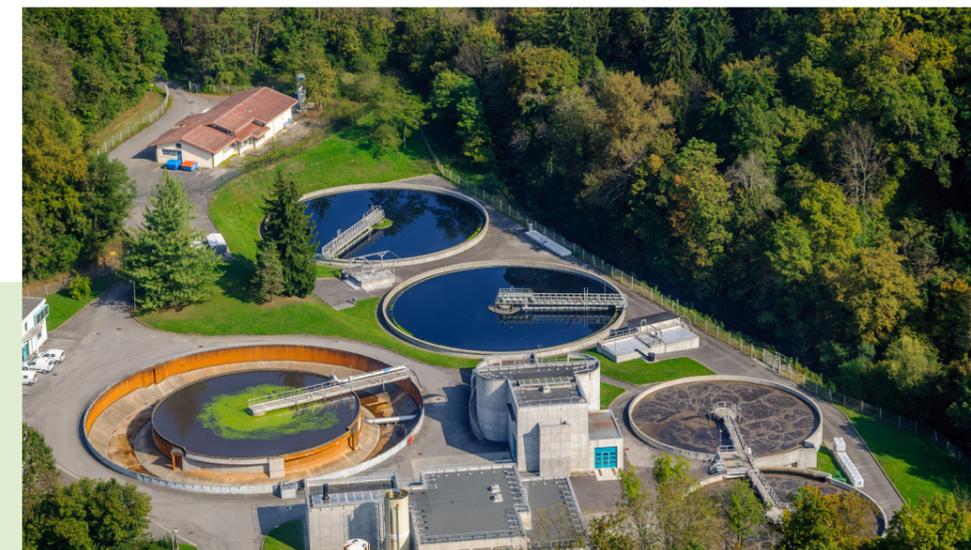
Water and wastewater	94.8
Flood protection	16.9
Waste management	4.8
Water resources conservation	2.8
River basin management	1.2

Bijelo Polje Wastewater Treatment Plant in Montenegro



The wastewater collection and treatment system in the Municipality of Bijelo Polje is suboptimal. This, in turn, poses a threat to the local population due to the outflows of untreated wastewater into the Lim River and its tributaries and the pollution of groundwater. In order to improve this situation, this investment project's primary focus is to complete the infrastructure for collection, drainage, treatment and discharge of wastewater in these municipalities.

The WBIF is supporting the investments



with a €3.1 million grant contribution to construction works, which will ensure the implementation of the project.

Once completed, more than 45,000 people in Bijelo Polje will benefit from improved sanitation services, safeguarding of potable water resources and protection of the environment in downstream areas.

Estimated total project cost	€6.8m
WBIF grant	€3.1m (INV)
Estimated loan	€3.1m (EIB)
Expected completion	End of 2022



Skopje Wastewater Treatment Plant in North Macedonia



The implementation of the legal requirements and standards of the EU environmental *acquis* is a significant challenge for North Macedonia. Only 15% of the country is serviced by wastewater treatment plants (WWTPs), which provide mechanical and biological treatment only. Larger cities still discharge

untreated wastewater directly into water courses.

This investment project will construct a 650,000-population equivalent WWTP in Skopje, the capital and the largest city in the country. The future WWTP will serve 518,000 people and cover nine of the ten municipalities of Skopje.

The project is now at tender preparation, with feasibility, environmental impact assessment and design studies completed. The WBIF provides technical assistance to

bring the investment at the construction stage.

The investment is part of a larger EU-financed package, which includes improvement of the wastewater collection network and construction of a separate stormwater system in Skopje.

The new WWTP will ensure sustainable wastewater treatment services, protect water resources in the Vardar River and create more than 150 new jobs during construction and operation.

Estimated total project cost	€125.5m
WBIF grant	€0.4m (TA)
Estimated loans	€60m (EIB) €50m (EBRD)
Expected completion	End of 2021

SOCIAL

SECTOR SUMMARY

Social policy development and reform are priorities in the region. Efforts focus on education, healthcare and pension systems, poverty reduction, social inclusion and improvements of the social safety net. Accompanying infrastructure measures include construction and modernisation of social housing, education, healthcare and judicial facilities. Progress in this sector is a vital component of the Western Balkans' efforts to align with the Europe 2020 strategy, particularly through the South East Europe (SEE) 2020 strategy. The SEE 2020 strategy reflects the determination of South East European governments to embrace the policies required to attain the levels of socio-economic growth necessary to ensure citizens' prosperity and facilitate integration into the EU.

WBIF PRIORITIES AND ACTIONS

Projects in the social sector account for 17% of the WBIF portfolio. The sector has been allocated 45 grants for a total of €41.9 million that support 25 projects with an estimated value of €3.1 billion. These include preparatory work and studies related to investments (feasibility studies, design, impact assessments, etc.), co-financing, strategic studies for the construction and modernisation of education, research and cultural establishments, healthcare and judicial facilities, as well as social housing and municipal and rural infrastructure.

Achieved results:

- Healthcare and treatment facilities for 1.8 million people;
- Better schools for 96,600 pupils;
- A dignified life in prison and rehabilitation opportunities in line with EU standards for 1,250 detainees.

Expected results:

- Healthcare and treatment facilities for 5.8 million people;
- Better schools for 150,000 pupils;
- Social housing solutions for at least 8,200 people;
- Basic infrastructure for 35,000 people in rural areas;
- Prison facilities in line with European standards for 3,000 detainees.

PROJECTS 25

Estimated project value €3.1bn

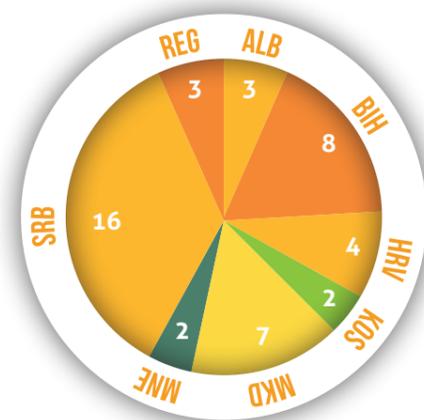
Projects with loans signed 18 / €1.2bn signed loans

WBIF grants €41.9m

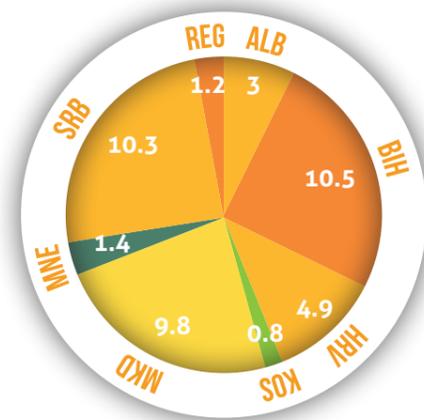
WBIF grants in 2018 €1.5m

DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Distribution by subsector (€m)	
Justice	13.8
Education	13.6
Healthcare	7.9
Social housing	2.7
Culture & sports	2.5
Municipal/rural infrastructure	1.4

Banja Luka Medical Faculty, Centre for Education and Research, Faculty of Healthcare and Secondary Medical School in Bosnia and Herzegovina



The University Hospital Clinical Centre Paprikovac has been operating since the early 1980s and, notwithstanding limited resources, it has become a well-respected institution in the region. Under this project, the Clinical Centre is extended to a medical campus, which will include a new Medical Faculty, healthcare education and research facilities as well as training facilities for nurses. It will lead to the development of a competitive medical research cen-



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Estimated total project cost	€126.5m
WBIF grants	€2m (TA)
Signed loan	€100m (EIB)

tre and is expected to attain regional and international recognition for the Medical Faculty in Banja Luka.

WBIF technical assistance grants have supported the finalisation of the feasibility study, preliminary and detailed designs, tender documents and waste management plan for the Medical Campus, as well as the ongoing work on the technical documentation for auxiliary facilities and utilities.

The direct beneficiaries of the project are 3,500 students, patients, healthcare professionals and the employees of these facilities. They will all benefit from state-of-the-art medical education and research facilities, higher quality and safer healthcare services, as well as better and more secure working conditions.



Modernisation of Kragujevac and Pančevo Prison Facilities in Serbia



The Serbian penal system includes 29 prisons holding over 8,500 prisoners. It is confronted with many problems after years of underinvestment and outdated legislation. The prison population rate in Serbia is high compared to other countries in the region, which has led to overcrowding and increased costs.

This project concerns the construction and endowment of two new prison facilities with a total capacity of 900 inmates in Pančevo and Kragujevac. These are built according to European Prison Rules and will, therefore, provide accommodation with two prisoners per cell and space for socialising, eliminate conditions which infringe on prisoners' human rights and allow prisoners to engage in work activities and vocational training.

Technical assistance funded by the WBIF has overseen the elaboration of the feasi-

bility report and operational plans for each prison. The latest WBIF grant was approved in December 2014 to defray the costs associated with works supervision. The project is now at construction stage, with Pančevo Prison already commissioned in October 2018.

Estimated total project cost	€65.2m
WBIF grants	€2.9m (TA)
Signed loans	€35m (CEB)
Expected completion	June 2021

TRANSPORT

SECTOR SUMMARY

The Western Balkans' transport network still requires focused financing since a significant percentage of the region's road and rail network is in need of rehabilitation and upgrading. Non-physical impediments affecting trade and traffic in the region must also be addressed.

In 2015, the leaders of the Western Balkans adhered to and agreed on a regional Core transport network and an indicative extension of the EU Core Network and Corridors to enhance connectivity within the region and further with the EU network. The signing of the Transport Community Treaty in 2017 encourages better planning of transport investments and procedural streamlining. The new Transport Community Secretariat will be based in Belgrade and will replace the South-East Europe Transport Observatory (SEETO).

WBIF PRIORITIES AND ACTIONS

The WBIF provides TA grants to develop projects that are part of the Core network. Investment grants co-finance construction of projects on the Core Corridors, making use of an allocation of €1 billion available for key connectivity investments over the 2015-2020 period. With 104 grants of almost €669 million to 51 projects, transport is WBIF's most active sector. Railways and roads are the two largest beneficiaries.

Achieved results:

- 800 km of new roads.

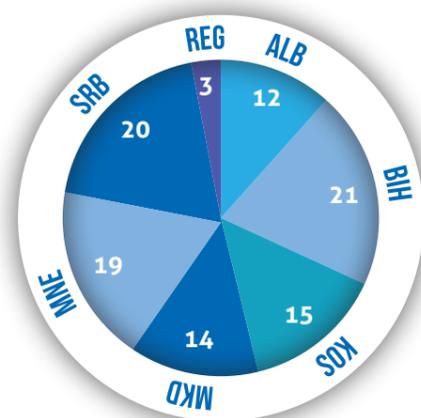
Expected results:

- 600 km of new highspeed roads;
- 900 km of railway lines rehabilitated;
- Enhanced urban mobility for 1.3 million people;
- Increase in capacity and safe and efficient transport by sea for the Durrës Port.

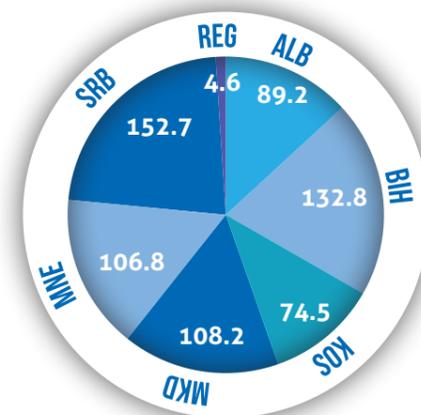
PROJECTS	51
Estimated project value	€8.0bn
Projects with loans signed	21 / €2.9bn signed loans
WBIF grants	€668.8m
WBIF grants in 2018	€255.8m

DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Subsector	Value (€m)
Railways	329.0
Roads	300.7
Maritime and inland ports	29.6
Urban transport	8.4
Regional sector studies	1.1

Reconstruction of Durrës Port, Quays 1 and 2 in Albania



This investment project will rehabilitate Quays 1 and 2 on the Western Terminal of the Port of Durrës – one of the four existing terminals of the largest seaport in Albania. The port currently handles around 90% of the country's maritime-exchange in tonnage and 53% of all international trade (by value).

The project complements a 2016 Connectivity Agenda investment aimed at rehabilitating the railway link between Tirana and Durrës. When both projects are complete, an important, multimodal transportation core network corridor section will be in place, strengthening Albania's connections with the interna-



tional markets. In addition, they will provide Kosovo and North Macedonia – Albania's landlocked neighbours – with access to maritime transport routes.

The WBIF has allocated €1.1 million for technical assistance for project preparation and a €27.7 million investment grant under the Connectivity Agenda in 2018 in order to increase the port's cargo capacity from 850,000 tons/year to 1,300,000 tons/

year and traffic from 400,000 users/year to 1,300,000 users/year. When completed, this investment will ensure safe and efficient transport by sea for one of the largest ports in the Adriatic Sea.

Estimated total project cost	€62.5m
WBIF grants	€27.7m (INV) €1.1m (TA)
Estimated loan	€25m (EBRD)
Expected completion	End of 2023



Orient/East-Med Corridor: Construction of Niš – Merdare – Pristina Highway in Serbia and Kosovo



The Orient/East-Med Corridor in Kosovo and Serbia includes the Niš – Merdare – Pristina highway. Located on Route 7 and strategically linked to Corridors IV and X, this road interconnection is of great importance for freight and passenger transport in the Western Balkans, being the region's shortest route between the Port of Durrës on the Adriatic Sea and the South-Eastern and Central Europe, as well as with the Mediterranean and Black Sea countries.

The investments concern the upgrade to highway standards of more than 90 km of road between Niš and Merdare in Serbia and from Merdare to Pristina in Kosovo. They include construction of a modern border crossing point in Merdare and are complemented by reform measures aimed at revitalising and facilitating commercial and transportation ties between Serbia and Kosovo.

So far, the WBIF has contributed €15 million in technical assistance and a further €41.5 million investment grant for construction works under the Connectivity Agenda in 2018.

The new road will ensure a more efficient, multimodal transport route on the Orient/

East-Med Corridor by eliminating bottlenecks and congestion, while facilitating the connection with the Adriatic Sea ports. It will significantly increase road safety, reduce travel time and vehicle operating costs, create economic opportunities along the route and improve regional cooperation and trade flows with countries in the region.

Estimated total project cost	€372.1m out of which: Serbia:€235m Kosovo: €137.1m
WBIF grants	€15m (TA) €41.5m (INV)
Estimated loans	€128.9m (EIB) €95.5m (EBRD)
Expected completion	Serbia: End of 2024 Kosovo: End of 2023

DIGITAL INFRASTRUCTURE

SECTOR SUMMARY

The Digital Agenda for the Western Balkans and SEE 2020 strategy aim to unlock access to a digital economy in the Western Balkans by integrating the region into the pan-European digital market. This requires future-proof digitisation strategies, an updated regulatory environment, improved broadband infrastructure, as well as access and digital literacy. Digital infrastructure and broadband are part of the digital integration pillar of the Multi-annual Action Plan for a Regional Economic Area in the

Western Balkans (MAP-REA). In response, the WBIF adopted digital infrastructure as an additional eligible sector at the 17th WBIF Steering Committee meeting held in December 2017 in Frankfurt. Various WBIF stakeholders with relevant digital expertise have been consulted since then, including DG CONNECT developing this new sector under WBIF in line with the European Commission's policies and strategies and beneficiaries' needs.

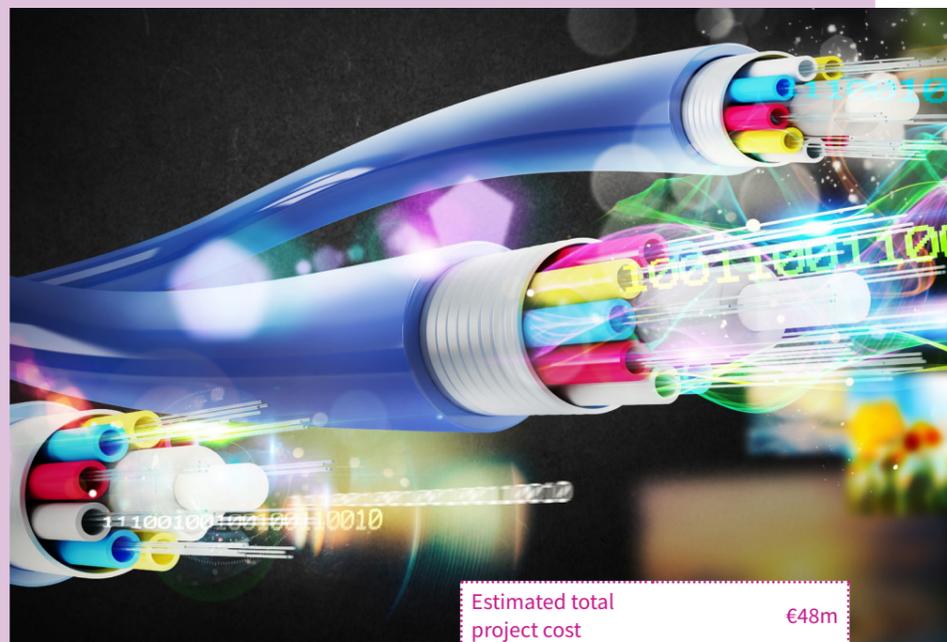
WBIF PRIORITIES AND ACTIONS

At the 18th WBIF Steering Committee meeting in June 2018 in Paris, the first digital project was approved. The WBIF supports the deployment of digital infrastructures (including broadband connectivity) in the region through technical assistance for the preparation of investment projects. Projects in the sector will focus on 'white zones' and rural areas as well as support the digital connectivity of educational, healthcare, municipal and governmental institutions.

Regional Broadband Infrastructure Development in Albania

Higher penetration rates and improved access to the internet are essential to enable a digital transition in the Albanian economy. The penetration rate of fixed broadband has reached 10%, the lowest in the region, and covers only 30% of households, with a significant urban-rural divide - 15% average in urban areas and 1% in rural areas.

The current bandwidth speed in fixed and mobile networks is less than 30 Mbps. Building on the results of a pre-feasibility study developed under the UNDP in 2017, the WBIF allocated a €0.5 million grant in June 2018 for the next stage of the project - feasibility study and development plan for efficient and smart investments in broadband infrastructure across the country.



ICT investments covered by the project will ensure better internet connection for schools, hospitals, public institutions, local administrations and households.

Estimated total project cost	€48m
WBIF grant	€0.5m (TA)
Estimated loan	€24m (EIB)
Expected completion	End of 2024

PRIVATE SECTOR DEVELOPMENT

SECTOR SUMMARY

The Private Sector Development (PSD) is the backbone of Western Balkan economies and plays a key role in economic convergence and EU accession. As in most transition economies placed under fiscal strain at national level and limited creditworthiness for all but the largest cities, small and medium-sized enterprises (SMEs) suffer from low competitiveness, difficult access to financing, lack of skills, and poor integration into global supply chains. The focus is on improving access to financing and business support to SMEs through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF), a joint initiative of the EU, financial institutions, bilateral partners and public institutions in the Western Balkans. The WBIF has also financed the EPEC initiative promoting work with key Public-Private Partnership (PPP) bodies in the region in order to increase their capacity to identify, prepare and implement PPP projects.



WBIF PRIORITIES AND ACTIONS

Through WB EDIF, support is provided under four complementary pillars. These are: (1) SME Equity, which offers two equity funds aimed at early stage innovative companies (Enterprise Innovation Fund) and established enterprises in their expansion phase (Enterprise Expansion Fund). (2) SME Loan Guarantee, focused on youth employment and supporting local banks in

developing SME business with risk sharing (by EIF). (3) SME Lending, providing dedicated credit lines and technical assistance to partner financial institutions and SMEs. (4) Support Services, delivering policy and advisory services to support the entrepreneurial capacity and boost the business ecosystem.

Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans

Public procurement in the form of public-private partnerships (PPPs) uses private sector methods and tools to deliver modern public services, creating value for money and reducing risk. Building on the results of the project "PPP Institutional Strengthening in the Western Balkans", this new initiative of the European PPP Expertise Centre (EPEC)

worked with key PPP public sector bodies in the region to increase their capacity to identify, prepare and implement sound PPP projects.

This €2 million WBIF grant was used by the EPEC to deliver: (i) an expert review of PPP projects in the region; (ii) PPP capacity development workshops in the region; (iii) PPP guidance documents with a specific focus on the Western Balkan region; and, (iv) Standard PPP tender documents in accordance with EU Procurement Directives.

While recognising that in most countries

PPPs are likely to represent a relatively limited proportion of total public infrastructure investment, in the order of 5-10%, various forms of PPP can provide useful tools to bridge the infrastructure investment gap and improve the overall efficiency of public spending in the Western Balkans.

WBIF grant	€2m (TA)
Lead IFI	EIB
Completion	August 2018

GLOSSARY

AFD	Agence Française de Développement
CEB	Council of Europe Development Bank
CRM	Connectivity Reform Measure
DG CONNECT	Directorate-General for Communications Networks, Content and Technology
DG NEAR	Directorate-General for Neighbourhood and Enlargement Negotiations
EBRD	European Bank for Reconstruction and Development
EC	European Commission
EFSE	European Fund for Southeast Europe
EIB	European Investment Bank
ENV	Environment
EPEC	European PPP Expertise Centre
ERP	Economic Reform Programme
EU	European Union
EWBJF	European Western Balkans Joint Fund
FDI	Foreign Direct Investment
GDP	Gross Domestic Product
GGF	Green for Growth Fund
HVDC	High-Voltage Direct Current
IFI	International Financial Institution
INV	Investment
IPA	Instrument for Pre-Accession Assistance
IPF II/III	Instrument for Pre-Accession Assistance for 2014-2020/2021-2027
IRENA	International Renewable Energy Agency
KfW	KfW Development Bank



Delegates to the 19th Meeting of the WBIF Steering Committee, 6 December 2018, Luxembourg.

MAP-REA	Multi-Annual Action Plan for a Regional Economic Area
MFF	Multiannual Financial Framework
MIS	Management Information System
NGO	Non-governmental Organisation
NIC	National Investment Committee
NIPAC	National IPA Coordinator
PAG	Platform Advisory Group
PECI	Project of Energy Community Interest
PFG	Project Financiers' Group
PMI	Project of Mutual Interest
PPP	Public-Private Partnership
PSD	Private Sector Development
REEP	Regional Energy Efficiency Programme for the Western Balkans
/REEP Plus	Steering Committee
SC	Steering Committee
SDG	Sustainable Development Goal
SEE	South East Europe
SEETO	South East Europe Transport Observatory
SPP	Single Project Pipeline
SME	Small and Medium-sized Enterprise
TA	Technical Assistance
TEN-T	Trans-European Transport Network
UNDP	United Nations Development Programme
WB EDIF	Western Balkans Enterprise Development and Innovation Facility
WBIF	Western Balkans Investment Framework
WWTP	Wastewater Treatment Plant

JOINT PARTNERSHIP OF:



IN COOPERATION WITH:

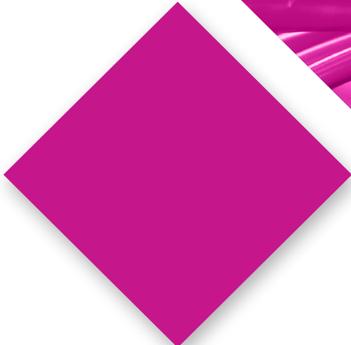
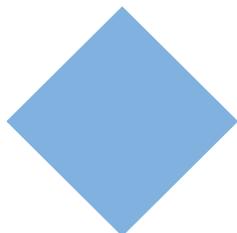
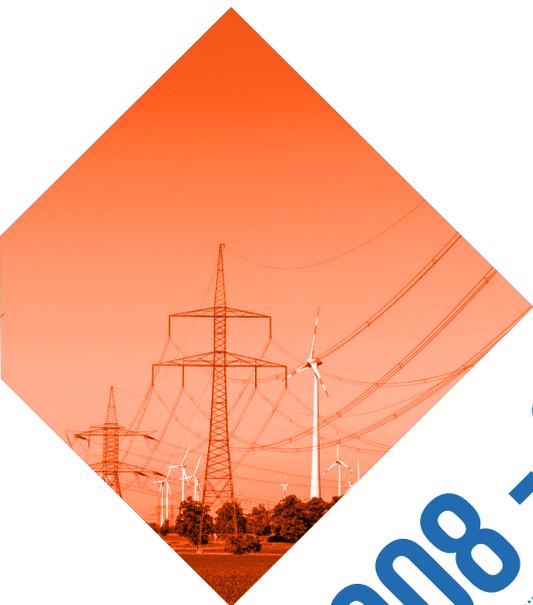


BILATERAL DONORS:



2008 - 2018

**GRANT
DIRECTORY**





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GLOSSARY

ATP Assistance to Tendering Process	ESIA Environmental and Social Impact Assessment	PD Preliminary Design
CBA Cost-Benefit Analysis	FAA Financial Affordability Analysis	PFS Pre-feasibility Study
CD Concept Design	FF Financing Facility	PIU Support to Project Implementation Unit
CEB Council of Europe Development Bank	FS Feasibility Study	RBMP RBMP River Basin Management Plan
CF Co-financing / Investment Grant	ID Identification	SAM Supervision and Management
CV Communication and Visibility	IPF Infrastructure Project Facility	SD Sector Development
DD Detailed Design	IPF1 Infrastructure Project Facility 1	SEA Strategic Environmental Assessment
EA Evaluation and Audit	IPF2 Infrastructure Project Facility 2	SIA Social Impact Assessment
EBRD European Bank for Reconstruction and Development	IPF3 Infrastructure Project Facility 3	SOW Supervision of Works
EFA Economic and Financial Appraisal	IPF4 Infrastructure Project Facility 4	SS Sector Study
EIA Environmental Impact Assessment	IPF5 Infrastructure Project Facility 5	TD Tender Documents
EIB European Investment Bank	IPF6 Infrastructure Project Facility 6	TMA Technical and Management Assistance
	IPF7 Infrastructure Project Facility 7	ToR Terms of Reference
	IRS Interest Rate Subsidy	WBG World Bank Group
	KfW KfW Development Bank	WS Works and Supplies
	MD Main Design	
	OTH Other	

*This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence. Data as of 31 December 2018, last updated in May 2019.



GRANTS APPROVED IN 2018

Grant code	Title of operation	Grant services	Grant approved (€)	Lead IFI	Grant manager	Loan (€)	Estimated project cost (€)
TA ROUND 19 - PARIS STEERING COMMITTEE, 18-19 JUNE 2018							
WB19-ALB-DII-01	Albania, Regional Broadband Infrastructure Development: Feasibility Study	FS	522,600	EIB	IPF	24,000,000	48,000,000
WB19-ALB-ENV-01	Albania, Mati River Flood Protection Infrastructure: ESIA, Detailed Design, Tender Dossier	DD, ESIA, TD	452,250	EIB	IPF	2,939,000	8,360,000
WB19-ALB-ENV-02	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Detailed Design, Tender Dossier	DD, TD	1,872,000	KfW	KfW	40,000,000	52,650,000
WB19-BIH-ENV-01	Bosnia and Herzegovina, Flood Risk Management Project: Preparation of Flood Hazard and Flood Risk Maps Phase 2	OTH	1,793,925	EIB	IPF5		
WB19-BIH-ENV-03	Bosnia and Herzegovina, Flood Risk Management Project: Continuation of Procurement Assistance for the Flood Risk Management Project in Republika Srpska	ATP, CV, OTH, TD	753,750	EIB	IPF	74,000,000	104,247,207
WB19-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina – Croatia Cvc Road Interconnection, Počitelj – Zvirovići Subsection: Supervision of Works	SOW	5,200,000	EIB	EIB	100,000,000	124,159,006
WB19-KOS-TRA-01	Orient/East-Med Corridor, Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section: Tender Dossier, Supervision of Works	SOW, TD	4,368,000	EBRD	EBRD	62,000,000	137,120,000
WB19-MKD-ENV-01	North Macedonia, Skopje Wastewater Treatment Plant: Project Implementation Consultant	TMA	351,750	EIB	IPF7	110,000,000	125,475,000
WB19-MNE-TRA-01	Mediterranean Corridor, Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass: Preliminary Design, ESIA	ESIA, PD	1,507,500	KfW	IPF7	125,000,000	292,357,000
WB19-SRB-TRA-02	Orient/East-Med Corridor, Serbia – Bulgaria Cx Rail Interconnection, Niš Bypass: Design for Building Permit, Tender Dossier	DD, TD	2,010,000	EIB	IPF	134,000,000	267,946,260
WB19-SRB-TRA-03	Orient/East-Med Corridor, Serbia – North Macedonia CX Rail Interconnection, Niš – Preševo – Border Between the Two States Section: Feasibility Study, ESIA, Preliminary Design, Tender Dossier	ESIA, FS, PD, TD	3,517,500	EIB	IPF	90,500,000	182,250,000
BOSNIA AND HERZEGOVINA INVESTMENT GRANTS - WRITTEN PROCEDURE, 29 JUNE 2018							
WB-IG01-BIH-TRA-01a	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection I, Ponirak – Vraca / Zenica Tunnel Segment	CF, CV, SOW	19,442,000	EIB	EIB	50,000,000	83,900,000
WB-IG01-BIH-TRA-01b	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection II, Zenica Tunnel – Donja Gračanica Segment	CF, CV, SOW	12,360,040	EBRD	EBRD	47,160,000	63,440,000
WB-IG01-BIH-TRA-03	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection III, Johovac Interchange – Rudanka Interchange	CF, CV, SOW	15,279,600	EBRD	EBRD	58,940,000	79,880,000
TA ROUND 20 AND INVESTMENT ROUND 03 - LUXEMBOURG STEERING COMMITTEE, 6 DECEMBER 2018							
WB20-ALB-ENE-01	Albania, Dumrea Underground Natural Gas Storage: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF	30,000,000	75,370,000
WB20-ALB-ENE-04	Albania, Fier – Vlora Gas Transmission Pipeline: Detailed Design, Tender Dossier	DD, TD	1,105,500	EBRD	IPF	10,625,669	17,483,504
WB20-ALB-ENV-02	Albania, Flood Protection Infrastructure on Erzen-Ishem, Shkumbin, Seman and Vjosa Rivers: Feasibility Study, ESIA	ESIA, FS, PIU	2,010,000	EIB	IPF	51,000,000	105,000,000
WB20-BIH-SOC-01	Bosnia and Herzegovina, Banja Luka Medical Faculty, Centre for Education & Research, Faculty of Healthcare and Secondary Medical School: Feasibility Study, EIA, Preliminary Design, Detailed Design for Infrastructure and Utility Networks, Auxiliary Facilities	DD	331,650	EIB	IPF	100,000,000	126,544,000
WB20-BIH-TRA-02	Mediterranean Corridor, Bosnia and Herzegovina – Croatia Cvc Road Interconnection, Exit Prenj Tunnel – Mostar North Subsection: Detailed Design	DD	3,912,968	EBRD	IPF	150,000,000	183,568,500
WB20-KOS-ENV-01	Kosovo, Mitrovica and Gjiilan Wastewater Treatment Plants: Tender Dossier, PIU Support	PIU, TD	832,000	EBRD	EBRD	38,677,500	44,872,890
WB20-MKD-ENE-01	North Macedonia, Cebren Hydropower Plant: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF	358,600,000	553,000,000
WB20-MNE-SOC-01	Montenegro, Mojkovac Prison: Feasibility Study Review, Preliminary Design, EIA, Detailed Design, Tender Dossier	DD, EIA, OTH, PD, TD	1,206,000	CEB	IPF	15,000,000	23,734,525
WB20-MNE-TRA-02	Mediterranean Corridor, Montenegro – Albania R2 Rail Interconnection, Podgorica – Border Between the Two States Section: Feasibility Study, Conceptual Design, ESIA, PIU Support	CD, ESIA, FS, OTH, PIU	1,306,500	KfW	IPF	17,550,000	38,500,000
WB20-SRB-TRA-02	Rhine-Danube Corridor, Belgrade Port: Pre-feasibility Study, Conceptual Design	CD, PFS	804,000	EIB	IPF	72,130,000	109,820,000
WB20-SRB-TRA-03	Mediterranean Corridor, Serbia – Croatia CX Rail Interconnection, Belgrade – Šid – Border Between the Two States Section: Feasibility Study, Preliminary Design, ESIA	ESIA, FS, PD	3,015,000	EIB	IPF	120,000,000	288,500,000
WB-IG02-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection, Tarčin – Ivan Subsection I	CF, CV, OTH, TMA	12,049,600	EIB	EIB	40,420,000	58,700,000
WB-IG02-BIH-TRA-07	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection, Tarčin – Ivan Subsection II	CF, CV, SOW	11,755,600	EBRD	EBRD	36,820,000	48,620,000
WB-IG03-ALB-TRA-01	Reconstruction of Durrës Port, Quays 1 & 2	CF, CV, PIU, SOW, TMA	27,672,000	EBRD	EBRD	25,000,000	62,450,000
WB-IG03-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia Cvc Road Interconnection, Buna – Počitelj Subsection	CF, CV, SOW	9,016,323	EBRD	EBRD	31,000,000	44,649,140
WB-IG03-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Bulgaria CVIII Road Interconnection, Kriva Palanka – Deve Bair Section	CF, CV	2,520,400	EBRD	EBRD	9,680,000	12,720,000
WB-IG03-MKD-TRA-03	Orient/East-Med Corridor: North Macedonia – Albania CVIII Road Interconnection, Bukojčani – Kičevo Subsection	CF, CV	20,248,000	EBRD	EBRD	79,200,000	105,050,000
WB-IG03-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection	CF, ATP, CV, SOW, TMA	4,684,373	KfW	KfW	14,042,000	20,628,042
WB-IG03-MNE-ENV-02	Montenegro, Bijelo Polje Wastewater Treatment Plant	CF, CV	3,053,320	EIB	EIB	3,084,050	6,770,650
WB-IG03-MNE-TRA-01	Mediterranean Corridor: Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass	CF, CV, SOW	42,095,000	KfW	KfW	30,000,000	187,390,000
WB-IG03-MNE-TRA-02	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF, CV, SOW, TMA	16,266,000	KfW	KfW	24,100,000	40,000,000
WB-IG03-SRB-TRA-01	Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš (Merošina) – Pločnik (Beloljin) Section	CF, SOW, TMA	41,461,200	EIB	EIB	162,400,000	235,000,000
TA ADVISORY SERVICES - 22 JANUARY 2018							
WBEC-REG-ENE-02	Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans	SS	337,750	n/a	IPF5	0	337,750

2008-2018 GRANTS APPROVED BY COUNTRY

Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
ALBANIA														
DIGITAL INFRASTRUCTURE														
PRJ-ALB-DII-001	WB19-ALB-DII-01	Albania, Regional Broadband Infrastructure Development: Feasibility Study	FS	522,600	EIB	IPF	18/06/18	Pending ToR	30/11/19	24,000,000	EIB	Estimated	48,000,000	Preparation
ENERGY														
PRJ-ALB-ENE-001	TA-ALB-11	Upgrade of Transmission System	PFS, SS	180,000	KfW	IPF1	14/06/08	Finalised	01/06/09	0			180,000	Completed
PRJ-ALB-ENE-002	WB11-ALB-ENE-01	Gas Master Plan and Project Identification Plan for Albania	ID, SEA	1,100,000	EBRD	IPF4	12/06/14	Finalised	17/05/17	0			1,100,000	Completed
PRJ-ALB-ENE-003	TA3-ALB-ENE-01	Feasibility Study for Construction of 220 kV Double Circuit Line Tirana 2 – Razhbull and New 220/110 kV 120 MVA Substation in Rogozhina	DD, FS, OTH, TMA	577,000	KfW	IPF2	08/12/09	Finalised	01/12/10	40,000,000	KfW	Signed	46,154,605	Tendering
	WB4-ALB-ENE-01	Feasibility Study for Construction of New 220/110 kV 120 MVA Substation in Tirana 3 and Reinforcement of 110 kV Tirana Ring	FS	577,605	KfW	IPF2	25/06/10	Finalised	01/12/11					
PRJ-ALB-ENE-004	WB6-ALB-ENE-03	Feasibility Study for 220 kV Double Circuit Line Elbasan1 – Fieri and 220/110 kV 120 MVA Kucova Substation	ESIA, FS	850,000	KfW	IPF3	07/12/11	Finalised	24/09/14	50,000,000	KfW	Signed	70,000,000	Tendering
	WB12-ALB-ENE-01	Detailed Design for 400 kV OHTL Interconnection Elbasan – Bitola and Extension of Elbasan 2 Substation	DD, ESIA	600,000	KfW	KfW	09/12/14	Execution	30/06/19					
	WB-IG00-ALB-ENE-01	Albania – North Macedonia Power Interconnection (I): Grid Section in Albania	CF, CV	14,294,000	KfW	KfW	16/12/15	Preparation	31/12/21					
PRJ-ALB-ENE-008	WB17-ALB-ENE-03	Skavica Hydropower Plant: Feasibility Study and ESIA	ESIA, FS	1,500,000	EBRD	IPF6	15/06/17	Execution	29/10/20	206,000,000	EBRD	Estimated	247,500,000	Preparation
PRJ-ALB-ENE-014	WB20-ALB-ENE-01	Albania, Dumrea Underground Natural Gas Storage: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF	06/12/18	Preparation	30/04/20	30,000,000	EBRD	Estimated	75,370,000	Preparation
PRJ-ALB-ENE-020	WB20-ALB-ENE-04	Albania, Fier – Vlora Gas Transmission Pipeline: Detailed Design, Tender Dossier	DD, TD	1,105,500	EBRD	IPF	06/12/18	Preparation	30/06/20	10,625,669	EBRD	Estimated	17,483,504	Preparation
ENVIRONMENT														
PRJ-ALB-ENV-001	TA2-ALB-ENV-01	Wastewater and Sanitation in Lezha and Shengjin	DD	180,000	KfW	IPF2	20/03/09	Finalised	01/03/12	16,000,000	KfW	Repaying	31,860,000	Completed
	MW-ALB-ENV-CEB;KFW-02	Water Supply and Sewage in Gjirokastra and Fier	CF	4,680,000	KfW	KfW	20/03/09	Finalised	31/12/15					
PRJ-ALB-ENV-002	MW-ALB-ENV-CEB;KFW-03	Pogradec Water Supply and Wastewater Collection Systems	CF	3,500,000	KfW	KfW	20/03/09	Finalised	31/12/15	10,000,000	KfW	Repaying	13,500,000	Completed
PRJ-ALB-ENV-003	TA2-ALB-ENV-02	Water Supply and Sewerage in Kamza	FS	450,000	KfW	IPF1	20/03/09	Finalised	01/02/11	6,500,000	KfW	Repaying	12,550,000	Completed
	MW-ALB-ENV-CEB;KFW-06	Kamza Water and Sanitation	CF	5,500,000	KfW	KfW	20/03/09	Finalised	14/01/17					
PRJ-ALB-ENV-004	TA2-ALB-ENV-03	Upgrading of Kavaja Wastewater Treatment Plant and Completion of Sewerage Network for Golemi	DD	350,000	CEB	IPF2	20/03/09	Finalised	01/05/11	0			9,700,000	Preparation
PRJ-ALB-ENV-006	TA3-ALB-ENV-02	Detailed Design for Water Supply and Sewerage Systems in Elbasan City	DD	500,000	KfW	IPF3	08/12/09	Cancelled						Cancelled
PRJ-ALB-ENV-007	TA3-ALB-ENV-03	Feasibility Study and Detailed Design for Improvement of Flood Protection Infrastructure in Albania	FS	400,000	EIB	IPF2	08/12/09	Finalised	01/05/12	2,939,000	EIB	Estimated	8,360,000	Preparation
	WB19-ALB-ENV-01	Albania, Mati River Flood Protection Infrastructure: ESIA, Detailed Design, Tender Dossier	DD, ESIA, TD	452,250	EIB	IPF	18/06/18	Pending ToR	31/12/19					
PRJ-ALB-ENV-008	WB5-ALB-ENV-06	Feasibility Study and Design Documentation for Water Supply and Sanitation Measures in Durrës City and Region	ATP, DD, EIA, FS, TMA	950,000	EIB	EIB	26/06/11	Cancelled						Cancelled
PRJ-ALB-ENV-009	WB6-ALB-ENV-10	Feasibility Study for Construction of Vlora Regional Sanitary Landfill	FS	1,000,000	KfW	KfW	07/12/11	Finalised	31/12/15	12,000,000	KfW	Disbursing	21,834,862	Implementation
PRJ-ALB-ENV-010	WB10-ALB-ENV-01	Project Preparation, Feasibility Studies, Detailed Design and Supervision Services for Construction/Reconstruction of Water Supply Systems in Rural Areas	FS, ID	750,000	KfW	KfW	04/12/13	Finalised	31/12/17	24,000,000	KfW	Disbursing	36,250,000	Implementation
PRJ-ALB-ENV-011	WB4-ALB-ENV-05	Feasibility Study and Detailed Design for Construction of Regional Landfill	ATP, DD, FS, SOW	1,100,000	KfW	KfW	25/06/10	Cancelled						Cancelled
PRJ-ALB-ENV-013	WB17-ALB-ENV-02	Shkodra/Skadar Lake Area, Villages of Shiroka and Zogaj, Water Supply and Sewage Systems and Improvement of Waste Management: Feasibility Study, ESIA	ESIA, FS	400,000	EBRD	IPF6	15/06/17	Execution	05/08/19	7,500,000	EBRD	Estimated	15,530,000	Preparation
PRJ-ALB-ENV-015	WB18-ALB-ENV-01	Albania, Water Sector Performance and Investment Programme/Municipal Infrastructure V: Feasibility Studies, Preliminary Designs	ESIA, FS	1,456,000	KfW	KfW	13/12/17	ToR Completed	15/07/20	80,000,000	KfW	Estimated	132,400,000	Preparation
PRJ-ALB-ENV-017	WB19-ALB-ENV-02	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Detailed Design, Tender Dossier	DD, TD	1,872,000	KfW	KfW	18/06/18	Preparation	02/09/21	40,000,000	KfW	Terms agreed	52,650,000	Preparation
PRJ-ALB-ENV-026	WB20-ALB-ENV-02	Albania, Flood Protection Infrastructure on Erzen-Ishem, Shkumbin, Seman and Vjosa Rivers: Feasibility Study, ESIA	ESIA, FS, PIU	2,010,000	EIB	IPF	06/12/18	Preparation	30/11/20	51,000,000	EIB	Estimated	105,000,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
SOCIAL														
PRJ-ALB-SOC-001	TA-ALB-10	Education, Excellence and Equity Project (EEE-P) and Rehabilitation of Tirana Schools Phase II	TMA	1,500,000	CEB	IPF1	14/06/08	Finalised	01/04/12	14,000,000	CEB	Signed	61,100,000	Completed
PRJ-ALB-SOC-002	TA-ALB-04	Tirana University Hospital Centre Reform Programme Phase II in Albania	EIA, FS, OTH, TMA	480,000	CEB	IPF2	14/06/08	Finalised	01/07/10	15,930,000	CEB	Disbursing	26,871,504	Implementation
PRJ-ALB-SOC-003	WB6-ALB-SOC-14	Master Plan and Feasibility Study for Communal Infrastructure Works in the Albanian Alps Area	FS, ID	1,000,000	CEB	CEB	07/12/11	Finalised	31/12/17	28,700,000	CEB	Repaying	36,700,000	Implementation
TRANSPORT														
PRJ-ALB-TRA-001	MW-ALB-TRA-CEB;KFW-07	Feeder Roads	CF	9,000,000	KfW	KfW	20/03/09	Finalised	22/03/17	15,000,000	KfW	Repaying	24,600,000	Completed
PRJ-ALB-TRA-002	TA-ALB-06	Feasibility Study for Track Renewal, Signalling and Communication Systems in the Whole Network of Albanian Railway	FS	1,500,000	EBRD	IPF1	14/06/08	Finalised	01/06/09	36,870,000	EBRD	Signed	92,075,000	Implementation
	WB4-ALB-TRA-09	Detailed Design for Tirana – Durrës Railway Section and Economic Financial Appraisal for the Whole Rail Network	DD, EFA	1,250,000	EBRD	EBRD	25/06/10	Finalised	31/12/17					
PRJ-ALB-TRA-003	WB1-ALB-TRA-01	Regional and Local Roads	DD, SOW, TMA	4,000,000	EBRD	EBRD	08/12/09	Finalised	31/12/16	50,000,000	EBRD	Repaying	138,500,000	Completed
										50,000,000	EIB	Signed		
PRJ-ALB-TRA-004	WB4-ALB-TRA-08	TA for Project Implementation Roads Sector	TMA	750,000	EIB	EIB	25/06/10	Finalised	31/12/15	35,000,000	EIB	Disbursing	145,460,000	Implementation
										26,000,000	EIB	Repaying		
PRJ-ALB-TRA-005	WB7-ALB-TRA-12	Feasibility Study for Tirana Bypass (Kashar – Vaqarr – Mullet)	EFA, EIA, FS, PD	1,000,000	EBRD	IPF2	14/06/12	Finalised	01/05/14	50,000,000	EBRD	Estimated	134,410,276	Preparation
	WB16-ALB-TRA-02	Detailed Design for Tirana Bypass (Kashar – Vaqarr – Mullet)	DD, ESIA, TD	1,450,000	EBRD	IPF5	15/12/16	Execution	31/12/18	59,966,897	EBRD	Estimated		
PRJ-ALB-TRA-006	WB8-ALB-TRA-13	Feasibility Study and Preliminary Design of Two Tram Lines in Tirana	FS, CD	375,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-ALB-TRA-007	WB13-ALB-TRA-01	Feasibility Study for Rehabilitation of Railway Line Durrës – Pogradec – Lin and New Railway Link to the Border with North Macedonia	CD, EFA, EIA, FS, PFS	720,000	EIB	IPF4	17/06/15	Finalised	07/12/18	110,000,000	EIB	Estimated	221,860,000	Preparation
PRJ-ALB-TRA-008	WB15-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	DD, TD	800,000	EBRD	IPF	17/06/16	Cancelled		31,000,000	EBRD	Estimated	127,220,000	Preparation
	WB16-ALB-TRA-01	Detailed design for Rehabilitation of Vora – Hani Hotit Railway Line	DD	4,500,000	EBRD	IPF6	15/12/16	Execution	20/12/20					
PRJ-ALB-TRA-013	WB17-ALB-TRA-01	Durrës Port, Reconstruction of Quays 1 & 2: Pre-feasibility Study, Feasibility Study, ESIA, Detailed Design Review and Update, Tender Documentation	DD, ESIA, FS, PFS, TD	1,100,000	EBRD	IPF7	15/06/17	Execution	11/03/19	25,000,000	EBRD	Estimated	62,450,000	Preparation
	WB-IG03-ALB-TRA-01	Reconstruction of Durrës Port, Quays 1 & 2	CF, CV, PIU, SOW, TMA	27,672,000	EBRD	EBRD	06/12/18	Preparation	31/12/26					
PRJ-ALB-TRA-015	WB17-ALB-TRA-02	Adriatic - Ionian Corridor, Construction of Lezha Bypass: Feasibility Study, ESIA	ESIA, FS	350,000	EBRD	IPF6	15/06/17	Cancelled						Cancelled
BOSNIA AND HERZEGOVINA														
ENERGY														
PRJ-BIH-ENE-001	WB5-BIH-ENE-05	Wind Farm Poklecani	EIA, FS	380,000	EIB	IPF1	26/06/11	Finalised	01/01/14	110,000,000	EIB	Terms agreed	150,000,000	Preparation
PRJ-BIH-ENE-002	WB6-BIH-ENE-08	Čapljje Hydropower Plant	CD, EIA, FS, OTH, SIA	800,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-003	WB6-BIH-ENE-07	Krusevo and Zeleni Vir Hydropower Plants	EIA, FS	1,000,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-004	WB9-BIH-ENE-01	Babino selo Hydropower Plant	CD, EIA, FS, SIA	750,000	EBRD	EBRD	13/06/13	Execution	31/07/19	20,000,000	EBRD	Estimated	35,750,000	Preparation
PRJ-BIH-ENE-005	WB9-BIH-ENE-02	Vinac Hydropower Plant	CD, EIA, FS, SIA	750,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
PRJ-BIH-ENE-006	WB9-BIH-ENE-03	Pale District Heating Project	CF	1,500,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
PRJ-BIH-ENE-007	WB8-BIH-ENE-11	Smart Metering / AMR System Design and Implementation Support	EFA	460,000	EIB	IPF3	06/12/12	Finalised	06/03/15	35,000,000	EIB	Signed	124,900,000	Implementation
PRJ-BIH-ENE-008	WB7-BIH-ENE-09	Vlašić – Travnica 50 MW Wind Farm	EIA, FAA, FS, OTH, PD	875,000	EIB	EIB	14/06/12	Finalised	31/12/16	25,000,000	EIB	Estimated		
										37,500,000	EIB	Disbursing		
										35,000,000	EBRD	Disbursing		
PRJ-BIH-ENE-008	WB7-BIH-ENE-09	Vlašić – Travnica 50 MW Wind Farm	EIA, FAA, FS, OTH, PD	875,000	EIB	EIB	14/06/12	Finalised	31/12/16				75,875,000	Implementation
ENVIRONMENT														
PRJ-BIH-ENV-001	MW-BIH-ENV-EBRD-02	Bijeljina Wastewater System Project Phase II	CF	3,000,000	EBRD	EBRD	20/03/09	Finalised	28/02/15	4,999,000	EBRD	Repaying	32,155,205	Completed
	TA3-BIH-ENV-03	Bijeljina Wastewater Treatment Plant Implementation	TMA	500,000	EBRD	IPF2	08/12/09	Finalised	01/10/12	6,996,205	EBRD	Repaying		



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-BIH-ENV-002	TA-BIH-03	Plava Voda Regional Water Supply Project	DD	600,000	EBRD	IPF1	14/06/08	Finalised	01/03/15	11,000,000	EBRD	Signed	29,900,000	Tendering
	TA3-BIH-ENV-05	Reconstruction of Distribution Networks in the Municipalities Connected to Plava Voda Regional Water Supply Project	FS	300,000	EBRD	IPF1	08/12/09	Finalised	01/02/14	11,000,000	CEB	Signed		
PRJ-BIH-ENV-003	MW-BIH-ENV-EIB-01	Water and Sanitation in Velika Kladusa, Orasje, Bosanski Petrovac, Posusje, Siroki Brijeg	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	60,000,000	EIB	Signed	121,300,000	Implementation
	TA3-BIH-ENV-02	Water and Sanitation in the Federation of Bosnia and Herzegovina	FS, ID, PFS, TMA	1,250,000	EIB	IPF2	08/12/09	Finalised	01/09/13					
	WB9-BIH-ENV-03	Water Supply and Sanitation in the Federation of Bosnia and Herzegovina	PIU, TD	1,250,000	EIB	IPF3	13/06/13	Finalised	24/11/17					
	WB17-BIH-ENV-01	WATSAN Programme in the Federation of Bosnia and Herzegovina: Extended TA Support for the Implementation and Management of the Project	ATP, DD, FS, PD, TD	1,300,000	EIB	IPF7	15/06/17	Execution	30/06/20					
PRJ-BIH-ENV-004	MW-BIH-ENV-CEB;KFW-04	Water Supply and Sewerage Collection in Banja Luka	CF	2,000,000	KfW	KfW	20/03/09	Finalised	31/12/14	10,000,000	KfW	Repaying	19,100,000	Completed
PRJ-BIH-ENV-005	TA3-BIH-ENV-01	Water and Sanitation in Republika Srpska	FS	1,250,000	EIB	IPF1	08/12/09	Finalised	01/01/14	50,000,000	EIB	Signed	93,902,750	Implementation
	WB8-BIH-ENV-27	Water and Sanitation Project in Republika Srpska	FS, PIU	1,250,000	EIB	IPF1	06/12/12	Finalised	01/03/15					
	WB12-BIH-ENV-02	Water and Sanitation Project in Republika Srpska	FS, PIU, TMA	1,500,000	EIB	IPF3	09/12/14	Finalised	19/06/18					
	WB18-BIH-ENV-01	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Project Appraisals, Feasibility Studies, Tender Dossiers	DD, FS, ID, TD	1,507,500	EIB	IPF5	13/12/17	Execution	30/06/20					
PRJ-BIH-ENV-006	WB5-BIH-ENV-16	Construction of Sewage Collectors and Wastewater Treatment & Disposal Plant in Cazin	ATP, DD, FS, PD	300,000	EBRD	EBRD	26/06/11	Finalised	30/07/17	5,000,000	EBRD	Signed	15,600,000	Tender preparation
PRJ-BIH-ENV-007	WB5-BIH-ENV-17	Flood Risk Management for Republic of Srpska	ATP, PIU, TD	2,500,000	EIB	IPF2	26/06/11	Finalised	01/05/14	55,000,000	EIB	Disbursing	104,247,207	Implementation
	WB12-BIH-ENV-04	Preparation of Flood Hazard and Flood Risk Maps and Support to the PMU for Flood Risk Management	ATP, PIU, TD	1,500,000	EIB	IPF4	09/12/14	Finalised	31/10/18					
	WB19-BIH-ENV-01	Bosnia and Herzegovina, Flood Risk Management Project: Preparation of Flood Hazard and Flood Risk Maps Phase II	OTH	1,793,925	EIB	IPF5	18/06/18	Execution	07/11/19					
	WB19-BIH-ENV-03	Bosnia and Herzegovina, Flood Risk Management Project: Continuation of Procurement Assistance for the Flood Risk Management Project in Republika Srpska	ATP, CV, OTH, TD	753,750	EIB	IPF	18/06/18	Pending ToR						
	WB5-BIH-ENV-15	Water Leakage Reduction Plan for the Municipality of Tuzla	ID, TMA	400,000	KfW	IPF2	26/06/11	Finalised	01/12/13					
PRJ-BIH-ENV-009	WB6-BIH-ENV-19	Water and Sewer Systems in the City of Mostar	SOW, TMA, TD	545,000	EIB	IPF3	07/12/12	Finalised	30/09/17	60,000,000	EIB	Disbursing	121,345,000	Implementation
PRJ-BIH-ENV-010	WB8-BIH-ENV-29	Optimisation of Sewage Collectors and Wastewater Treatment Plants in Modrac Lake Basin	IRS	2,000,000	EIB	CEB								Cancelled
PRJ-BIH-ENV-016	WB18-BIH-ENV-02	Bosnia and Herzegovina, Regional Sanitary Landfill for Zivinice, Banovici and Kladanj: Supervision of Works	DD, EFA, EIA, FS, PD	1,000,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-BIH-ENV-016	WB18-BIH-ENV-02	Bosnia and Herzegovina, Regional Sanitary Landfill for Zivinice, Banovici and Kladanj: Supervision of Works	SOW	374,400	EBRD	EBRD	13/12/17	Preparation	31/12/21	150,000	WBG	Signed	8,660,000	Preparation
										5,000,000	EBRD	Estimated		
👉 SOCIAL														
PRJ-BIH-SOC-001	TA-BIH-01	State Prison Project in Bosnia and Herzegovina	FS, PD, TMA	680,000	CEB	IPF1	14/06/08	Finalised	01/06/10	19,300,000	CEB	Disbursing	42,217,094	Implementation
	WB4-BIH-SOC-02	Support to the Construction of a Maximum Security State Prison	DD	1,200,000	CEB	IPF1	25/06/10	Finalised	01/04/11					
			IRS	2,000,000	CEB	CEB	25/06/10							
	WB14-BIH-SOC-01	Support to the Construction of a Maximum Security State Prison	PIU	347,000	CEB	IPF3	16/12/15	Finalised	30/06/17					
			OTH	339,200	CEB	IPF5	16/12/15	On hold	30/06/20					
PRJ-BIH-SOC-002	WB5-BIH-SOC-03	Designing the Medical Faculty, Medical Research Centre and Secondary Medical School	OTH	160,800	CEB	IPF5	16/12/15	On hold		100,000,000	EIB	Signed	126,544,000	Preparation
	WB14-BIH-SOC-02	Medical Faculty, Research Centre and School	FS, MD, PD	800,000	EIB	IPF2	26/06/11	Finalised	01/11/13					
			DD, TD	700,000	EIB	IPF4	16/12/15	Finalised	31/12/18					
	WB20-BIH-SOC-01	Bosnia and Herzegovina, Banja Luka Medical Faculty, Centre for Education & Research, Faculty of Healthcare and Secondary Medical School: Feasibility Study, EIA, Preliminary Design, Detailed Design for Infrastructure and Utility Networks, Auxiliary Facilities	OTH	180,000	EIB	IPF4	16/12/15	Finalised	16/11/18					
PRJ-BIH-SOC-003	WB7-BIH-SOC-04	Support for Vulnerable Persons Living in Collective Accommodation	DD	331,650	EIB	IPF	06/12/18	Preparation	31/03/20					
PRJ-BIH-SOC-004	WB7-BIH-SOC-04	Support for Vulnerable Persons Living in Collective Accommodation	IRS, SOW, TMA	1,200,000	CEB	CEB	14/06/12	Execution	30/06/21	60,000,000	CEB	Disbursing	104,495,656	Implementation
PRJ-BIH-SOC-004	WB7-BIH-SOC-05	Support for Construction of Integra Cultural and Sports Centre in Mostar	PIU	550,000	CEB	IPF2	14/06/12	Finalised	01/05/14	12,000,000	CEB	Estimated	26,585,000	Preparation
			IRS	2,000,000	CEB	CEB	14/06/12							



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
TRANSPORT														
PRJ-BIH-TRA-001	TA-BIH-06	Construction of Main Road Foca (Brod na Drini) – Hum (Montenegro Border)	FS	700,000	EBRD	IPF1	14/06/08	Finalised	01/12/12					Cancelled
	TA-BIH-08	Corridor Vc (Road) – Second Phase	FS	400,000	EIB	IPF1	14/06/08	Finalised	01/03/14	80,000,000	EBRD	Signed		
	WB1-BIH-TRA-01	Corridor Vc Motorway	SOW, TMA	2,000,000	EIB	EIB	08/12/09	Finalised	31/12/15	166,000,000	EIB	Repaying		
	WB-IG00-BIH-TRA-01	Mediterranean Corridor (CVC): Bosnia and Herzegovina – Croatia Road Interconnection, Svalj – Odžak Section	CF, CV, SOW	25,096,600	EIB	EIB	16/12/15	Execution	31/12/20	75,000,000	EIB	Repaying		
	WB17-BIH-TRA-04	Corridor Vc, Construction of Motorway Section Svalj – Odžak, Border Crossing and Interstate Bridge over the Sava: Financial Management and Monitoring of the Project	PIU, TMA	350,000	EIB	IPF6	15/06/17	Execution	05/12/19	100,000,000	EIB	Signed		
	WB18-BIH-TRA-01	Mediterranean Corridor (Road CVC), Construction of Konjic (Ovčari) Mostar North Motorway Section, Subsection Konjic (Ovčari) – Entrance to Tunnel Prenj: Detailed Design, Tender Documentation	DD, TD	3,051,180	EIB	IPF	13/12/17	Pending ToR	31/12/19	50,000,000	EBRD	Terms agreed		
	WB18-BIH-TRA-02	Mediterranean Corridor (Road CVC), Construction of Tarčin – Konjic Motorway Section, Subsection Ivan – Ovčari: Feasibility Study, ESIA, Detailed Design	DD, ESIA, FS	2,512,500	EBRD	IPF	13/12/17	Pending ToR	31/07/21	40,000,000	CEB	Terms agreed		
PRJ-BIH-TRA-002	WB19-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVC Road Interconnection, Počitelj – Zvirovići Subsection: Supervision of Works	SOW	5,200,000	EIB	EIB	18/06/18	Preparation	30/06/24	66,000,000	EBRD	Estimated	1,691,089,560	Implementation
	WB20-BIH-TRA-02	Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVC Road Interconnection, Exit Prenj Tunnel – Mostar North Subsection: Detailed Design	DD	3,912,968	EBRD	IPF	06/12/18	Preparation	30/06/21	66,500,000	EIB	Estimated		
	WB-IG01-BIH-TRA-01a	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection I, Ponirak – Vraca / Zenica Tunnel Segment	CF, CV, SOW	19,442,000	EIB	EIB	29/06/18	Preparation	31/12/24	256,650,000	EBRD	Estimated		
	WB-IG01-BIH-TRA-01b	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection II, Zenica Tunnel – Donja Gračanica Segment	CF, CV, SOW	12,360,040	EBRD	EBRD	29/06/18	Preparation	31/12/26	50,000,000	EIB	Signed		
	WB-IG01-BIH-TRA-03	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection III, Johovac Interchange – Rudanka Interchange	CF, CV, SOW	15,279,600	EBRD	EBRD	29/06/18	ToR Completed	31/12/26	58,938,000	EBRD	Signed		
	WB-IG02-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection, Tarčin – Ivan Subsection I	CF, CV, OTH, TMA	12,049,600	EIB	EIB	06/12/18	Preparation	30/12/22	150,000,000	EBRD	Estimated		
	WB-IG02-BIH-TRA-07	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection, Tarčin – Ivan Subsection II	CF, CV, SOW	11,755,600	EBRD	EBRD	06/12/18	Preparation	31/12/26	40,420,000	EIB	Estimated		
	WB-IG03-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVC Road Interconnection, Buna – Pocitelj Subsection	CF, CV, SOW	9,016,323	EBRD	EBRD	06/12/18	Preparation	31/12/26	36,820,000	EBRD	Signed		
PRJ-BIH-TRA-003	TA2-BIH-TRA-02	Reconstruction of Railway Section Sarajevo – Podlugovi on Corridor Vc	DD, FS	600,000	EIB	IPF2	20/03/09	Finalised	01/08/13	21,900,000	EIB	Terms agreed	22,500,000	Preparation
PRJ-BIH-TRA-004	WB1-BIH-TRA-03	Mahovljani Interchange: Assistance with Institutional Strengthening of RS Motorways	TMA	300,000	EBRD	EBRD	08/12/09	Finalised	13/09/11	21,000,000	EBRD	Disbursing	33,800,000	Completed
PRJ-BIH-TRA-005	WB6-BIH-TRA-15	Technical Assistance During Construction of Brcko Bypass	TMA	430,000	EBRD	IPF2	07/12/11	Finalised		28,500,000	EBRD	Repaying	38,575,000	Implementation
			TMA	120,000	EBRD	IPF3	07/12/11	Finalised	24/05/16					
PRJ-BIH-TRA-006	WB6-BIH-TRA-18	Study on Toll Collection and System Design for RS Motorways	TMA	300,000	EBRD	IPF3	07/12/11	Finalised	09/07/13	0			300,000	Completed
PRJ-BIH-TRA-007	WB5-BIH-TRA-14	Corridor Vc Railways, Track overhaul Bos. Šamac/Šamac – Sarajevo, Sections Doboj – Maglaj, Jelina – Zenica	DD, FS	1,000,000	EIB	IPF2	26/06/11	Finalised	01/04/14	86,000,000	EIB	Signed	128,800,000	Preparation
PRJ-BIH-TRA-008	WB-IG00-BIH-TRA-02	Mediterranean Corridor (R2a): Bosnia and Herzegovina - Croatia Road Interconnection (Gradiška)	CF, CV	6,998,400	EIB	EIB	16/12/15	Execution	31/12/21	65,000,000	EIB	Repaying	92,860,000	Implementation
CROATIA														
ENERGY														
PRJ-HRV-ENE-001	WB5-HR-ENE-03	Documentation for Wind and Solar Projects in Splitsko-dalmatinska County	EFA, EIA, FAA, FS, PD	500,000	KfW	KfW	26/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-002	WB5-HR-ENE-04	Documentation for Ozalj Small Hydro-electric Power Plant	EFA, EIA, FAA, FS, PD	500,000	KfW	KfW	26/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-003	WB5-HR-ENE-01	LNG Regasification Vessel	EIA, FS, PD	1,000,000	EBRD	IPF2	26/06/11	Finalised	01/06/14					Cancelled
PRJ-HRV-ENE-004	WB8-HR-ENE-11	Feasibility study including ESIA and CBA – Regulation and Development of the Sava River in Zagreb	CD, EFA, ESIA, FS	1,500,000	EBRD	IPF3	06/12/12	Execution	30/06/19	500,000,000	EBRD	Estimated	1,200,000,000	Preparation
PRJ-HRV-ENE-005	WB5-HR-ENE-02	LNG Evacuation Gas Pipelines Omišalj – Zlobin – Rupa (Slovenia)	EFA	180,000	EBRD	IPF2	26/06/11	Finalised	01/11/13	95,500,000	EBRD	Estimated	95,680,000	Preparation
PRJ-HRV-ENE-006	WB9-HR-ENE-01	JANAF Oil Pipeline Upgrading	ATP, EFA, EIA, PD, SIA, TMA	1,600,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
SOCIAL														
PRJ-HRV-SOC-001	TA3-HR-SOC-01	Construction of Penitentiary / Prison Complex in Sibenik	FS	800,000	CEB	IPF1	08/12/09	Cancelled						Cancelled
	WB6-HR-SOC-03	University of Zadar: New Campus and University Learning Resource Centre	EIA, FAA, FS, PD	800,000	EIB	IPF3	07/12/11	Finalised	20/09/18	300,000,000	EIB	Disbursing		
PRJ-HRV-SOC-002	WB9-HR-SOC-02	University of Zadar: New Campus and University Learning Resource Centre	TMA	300,000	EIB	IPF5	13/06/13	Execution	12/06/19				610,000,000	Preparation
			DD	900,000	EIB	IPF7	13/06/13	Pending ToR		300,000,000	EIB	Estimated		
PRJ-HRV-SOC-003	WB7-HR-SOC-04	Student Accommodation Infrastructure at the Universities of Rijeka and Osijek	EFA,FS	2,800,000	EIB	EIB	14/06/12	Cancelled						Cancelled
PRJ-HRV-SOC-004	WB9-HR-SOC-01	Reconstruction and Construction of Departments/Centres in Health Institutions	ATP, DD, EIA, FS, PD, SIA	1,500,000	CEB	CEB	13/06/13	Cancelled						Cancelled
PRJ-HRV-SOC-006	WB5-REG-SOC-01	Construction and Development of the South East European Centre for Entrepreneurial Learning (SEECEL)	DD, FS, ID, PD	1,584,000	EIB	IPF2	26/06/11	Finalised	01/04/14	12,718,558	EIB	Disbursing	843,000,000	Implementation
	WB11-REG-SOC-01	TA Services for Implementation of SEECEL Centre	ATP, MD, SOW	1,320,000	EIB	IPF4	12/06/14	Finalised	03/03/17	257,281,442	EIB	Estimated		
KOSOVO														
ENERGY														
PRJ-KOS-ENE-001	MW-KOS-ENE-KFW-02	Improvement of District Heating in Pristina	CF, PIU, TMA	14,000,000	KfW	KfW	20/03/09	Finalised	31/12/16	5,000,000	Repaying	KfW	37,684,971	Completed
	TA3-KOS-ENE-03	Improvement of District Heating Phase 2 - CHP	FS	375,000	KfW	IPF2	08/12/09	Finalised	01/04/11					
PRJ-KOS-ENE-003	WB4-KOS-ENE-05	Energy Efficiency Measures in Public Buildings	FS	600,000	KfW	IPF1	25/06/10	Finalised	01/01/12					
	WB7-KOS-ENE-09	Implementation of Energy Efficiency Measures in Public Buildings at Municipality Level	ATP, CD, DD, IRS, PIU, SAM, SOW, TMA, TD, WS	2,500,000	KfW	KfW	14/06/12	Execution	30/06/28	2,500,000	Signed	KfW	8,100,000	Tendering
PRJ-KOS-ENE-004	WB7-KOS-ENE-08	Energy Efficiency Measures in Central Public Buildings	FAA, FS, TMA	700,000	WBG	WBG	14/06/12	Finalised	31/12/16	27,720,000	Disbursing	WBG	28,420,000	Implementation
PRJ-KOS-ENE-005	WB8-KOS-ENE-11	Feasibility Study - Fuel Switching and System Expansion for District Heating in Gjakova	FS	300,000	KfW	IPF2	06/12/12	Finalised	01/02/14					Cancelled
	WB10-KOS-ENE-01	District Heating Rehabilitation in Gjakova	EIA, FS, SIA	600,000	n/a	IPF3	04/12/13	Finalised	11/01/18					
ENVIRONMENT														
PRJ-KOS-ENV-001	MW-KOS-ENV-KFW-01	Rehabilitation of Pristina Water Supply and Sewage Network	CF	11,000,000	KfW	KfW	20/03/09	Finalised	30/04/18	6,000,000	Disbursing	KfW	17,072,500	Completed
PRJ-KOS-ENV-002	TA3-KOS-ENV-01	Project Preparation Feasibility Studies for Wastewater Treatment Plants in Kosovo	FS	1,750,000	KfW	IPF1	08/12/09	Finalised	01/03/15	66,000,000	Signed		132,000,000	Preparation
PRJ-KOS-ENV-003	WB7-KOS-ENV-05	Strengthening Waste Management	EIA, FAA, FS, ID	400,000	WBG	WBG	14/06/12	Finalised	30/06/15	0			400,000	Completed
PRJ-KOS-ENV-004	WB7-KOS-ENV-06	Feasibility Study for Protection of Iber Canal	FS	500,000	WBG	WBG	11/06/13	Finalised	30/04/16	23,000,000	Signed	WBG	25,000,000	Implementation
PRJ-KOS-ENV-005	WB14-KOS-ENV-01	Lepenc Canal Feasibility Study	FS	1,500,000	EBRD	FS	16/12/15	Execution	30/06/19				1,500,000	Preparation
PRJ-KOS-ENV-006	TA-KOS-01	Regional Water Company Pristina	FS, TMA	300,000	KfW	IPF1	14/06/08	Finalised	01/02/10	20,000,000	Repaying	KfW	35,200,000	Completed
PRJ-KOS-ENV-007	WB18-KOS-ENV-01	Kosovo, River Basins Drini i Bardhe, Lepenc and Sitnica: Preliminary Flood Risk Assessment	OTH	603,000	EIB	IPF	13/12/17	ToR completed		11,000,000	Estimated	EIB	24,500,000	Preparation
PRJ-KOS-ENV-012	WB20-KOS-ENV-01	Kosovo, Mitrovica and Gjilan Wastewater Treatment Plants: Tender Dossier, PIU Support	PIU, TD	832,000	EBRD	EBRD	06/12/18	Preparation	30/04/22	19,338,750	Estimated	EIB	44,872,890	Preparation
										19,338,750	Estimated	EBRD		
SOCIAL														
PRJ-KOS-SOC-001	WB8-KOS-SOC-06	Kosovo Education Improvement Project	SD, TMA	550,000	WBG	WBG	06/12/12	Finalised	31/12/16	0			317,603	Completed
PRJ-KOS-SOC-004	WB17-KOS-SOC-02	Upgrading the Physical Infrastructure of Secondary and Tertiary Healthcare Institutions: Pre-feasibility Study	FS, TD	260,000	EIB	IPF6	15/06/17	Execution	15/03/19	25,000,000	Estimated	EIB	50,250,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
TRANSPORT														
PRJ-KOS-TRA-001	TA-KOS-02	Rehabilitation of Railway Route 10, Leshak – Hani i Elezit Section	PFS	500,000	EIB	IPF2	14/06/08	Finalised	01/11/10	19,250,000	Signed	EIB	94,650,000	Implementation
	WB9-KOS-TRA-01	Rehabilitation Railway Route 10	ATP, DD	1,840,000	EBRD	EBRD	13/06/13	Execution	30/03/19					
	WB12-KOS-TRA-01	Works Supervision for Rehabilitation of Railway Route 10 Phase I, Section Fushe Kosove – North Macedonia Border	SOW	1,400,000	EBRD	EBRD	09/12/14	Execution	30/09/19					
	WB-IG00-KOS-TRA-01	Orient/East-Med Corridor (R10): North Macedonia – Kosovo – Serbia Rail Interconnection	CF, CV	39,311,600	EBRD	EBRD	16/12/15	Preparation	31/12/24					
PRJ-KOS-TRA-002	WB11-KOS-TRA-02	Construction of Highway Route 7, Pristina – Merdare Section	FS EIA, PD, SIA	300,000 688,120	EBRD EBRD	IPF4 IPF4	12/06/14 12/06/14	Finalised Finalised	04/11/16 31/12/18	31,000,000	Estimated	EIB	137,120,000	Preparation
	WB19-KOS-TRA-01	Orient/East-Med Corridor, Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section: Tender Dossier, Supervision of Works	SOW, TD	4,368,000	EBRD	EBRD	18/06/18	Preparation	31/12/22					
PRJ-KOS-TRA-003	WB11-KOS-TRA-01	Construction of Road N9 Pristina – Pejë/Peja, Kijevë/Klina – Zahaq Section	EIA, FS, PD	800,000	EIB	IPF3	12/06/14	Finalised	11/01/18	70,000,000	Terms agreed	EIB	143,200,000	Preparation
	WB16-KOS-TRA-01	N9 Road Pristina – Pejë/Peja, Kijevë/Klina – Zahaq Section	ESIA, PD, TD	1,900,000	EIB	IPF6	15/12/16	Execution	06/05/19					
PRJ-KOS-TRA-004	WB18-KOS-TRA-01	Comprehensive Network (Road R6b), Construction of N9 Pristina – Pejë/Peja Highway, Kijevë/Klina – Zahaq/Zahac Section: Detailed Design	DD	502,500	EIB	IPF6	13/12/17	Execution	25/04/19	50,000,000	Estimated	EBRD	42,380,000	Preparation
	WB14-KOS-TRA-02	Orient/East-Med Corridor (R10), Railway Line Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica: Detailed Design and Tender Preparation	DD	1,000,000	EBRD	EBRD	16/12/15	Execution	31/12/19					
PRJ-KOS-TRA-005	WB-IG01-KOS-TRA-01	Orient/East-Med Corridor: North Macedonia – Kosovo – Serbia R10 Rail Interconnection, Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica Section	CF, CV	17,585,600	EBRD	EBRD	15/12/16	Preparation	31/12/25	13,000,000 12,100,000	Signed Signed	EIB EBRD	59,040,000	Preparation
	WB15-KOS-TRA-01	Detailed Design and Tender Preparation for the Northern Part of Railway Route 10, Mitrovicë/Mitrovica – Border with Serbia	DD, TD	1,300,000	EBRD	EBRD	17/06/16	Pending ToR						
PRJ-KOS-TRA-006	WB5-KOS-TRA-06	Feasibility Study for East – West Key Railway Links	EIA, FS, PD	600,000	EBRD	IPF2	26/06/11	Finalised	01/01/13				56,850,000	Preparation
	WB14-KOS-TRA-01	Railway Line Fushë Kosovë/Kosovo Polje – Podujevë/Podujevo: Detailed Design, Tender Preparation	DD	1,250,000	EBRD	IPF7	16/12/15	Execution	31/05/19					
PRJ-KOS-TRA-011	WB17-KOS-TRA-02	Comprehensive Network, Pristina Intermodal Terminal, General Rehabilitation and Construction of Railway Line Pristina - Pristina Airport Adem Jashari: Feasibility Study and ESIA	ESIA, FS	1,100,000	EBRD	IPF7	15/06/17	Execution					1,100,000	Preparation
MONTENEGRO														
ENERGY														
PRJ-MNE-ENE-001	TA-MON-02	Electricity Network Development Programme	FS, PFS	1,850,000	EBRD	IPF1	14/06/08	Finalised	01/12/12	60,000,000	Repaying	EBRD	128,850,000	Implementation
	WB-IG00-MNE-ENE-01	Trans-Balkan Electricity Corridor (I): Grid Section in Montenegro	CF, CV	25,540,000	KfW	KfW	16/12/15	Execution	31/12/24					
PRJ-MNE-ENE-002	WB5-MNE-ENE-04	Pljevlja Renewable Energy Heating Project	ATP, CF, TMA	2,500,000	EBRD	EBRD	26/06/11	Cancelled						Cancelled
PRJ-MNE-ENE-003	WB6-MNE-ENE-06	Electricity Network Expansion for the Development of RES	FS, PD	600,000	EBRD	IPF3	07/12/11	Finalised	24/08/18	20,000,000	Estimated	EBRD	20,600,000	Preparation
PRJ-MNE-ENE-004	WB6-MNE-ENE-05	Feasibility Study for Biomass District Heating System in Kolašin	FS	330,000	KfW	IPF3	07/12/11	Finalised	24/09/18	0			6,330,000	Completed
PRJ-MNE-ENE-005	WB10-MNE-ENE-01	Gas Development Master Plan – Priority Project Portfolio Identification in Montenegro	ID, SEA	700,000	EBRD	IPF4	04/12/13	Finalised	05/06/17	0			700,000	Completed
ENVIRONMENT														
PRJ-MNE-ENV-001	TA-MON-05	Podgorica Water Infrastructure Project	FS	150,000	EBRD	IPF1	14/06/08	Finalised	01/02/10	5,000,000	Repaying	EIB	143,253,000	Implementation
	TA-MON-07	Podgorica Wastewater Project	FS	150,000	EIB	IPF1	14/06/08	Finalised	01/02/10					
	MW-MNE-ENV-EIB-02	Rehabilitation and Construction of Water and Wastewater Infrastructure in the North	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15					
	TA2-MNE-ENV-04	Berane Wastewater Treatment Plant	FS	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10					
	TA3-MON-ENV-02	Wastewater Treatment Plant and Network in Kolasin	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/07/12					
	TA3-MON-ENV-04	Wastewater Treatment Plant and Network in Rozaje	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/12/12					
	WB6-MNE-ENV-17	Technical Assistance for Improvement of Water Supply System in Cetinje	ATP, MD	600,000	EIB	EIB	07/12/11	Finalised	31/12/17					
	WB7-MNE-ENV-24	TA for Wastewater and Water supply in Montenegro	ATP, TD	700,000	EIB	IPF3	14/06/12	Finalised	30/09/18					
WB8-MNE-ENV-32	Reconstruction of Main Water Supply Pipeline in Andrijevica	CF	400,000	EIB	EIB	06/12/12	Finalised	30/10/17						



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MNE-ENV-001	WB15-MNE-ENV-01	Montenegro Wastewater and Water Supply Projects – Technical Assistance in Preparation of Project Documentation	TMA, TD	86,265	EIB	IPF3	17/06/16	Finalised	31/12/18	25,500,000	Signed	EIB	143,253,000	Implementation
			TMA, TD	453,735	EIB	IPF5	17/06/16	Execution	30/06/20					
	WB-IG03-MNE-ENV-02	Montenegro, Bijelo Polje Wastewater Treatment Plant	CF, CV	3,053,320	EIB	EIB	06/12/18	Preparation	31/12/22					
PRJ-MNE-ENV-002	WB15-MNE-ENV-02	Montenegro Wastewater and Water Supply Projects – Technical Assistance in Project Implementation – Supervision of Works for Podgorica WWTP	SOW	1,145,834	KfW	KfW	17/06/16	Execution	01/07/22	35,000,000	Signed	KfW	50,146,739	Tender Preparation
	WB-IG02-MNE-ENV-01	Construction of Wastewater Treatment Plant in Podgorica	ATP, CF, CV, DD, SAM, TD	9,000,000	KfW	KfW	15/06/17	Preparation	31/12/23					
PRJ-MNE-ENV-004	TA3-MON-ENV-03	Wastewater Treatment Plant and Network in Danilovgrad	FS	200,000	EIB	IPF1	08/12/09	Cancelled						Cancelled
PRJ-MNE-ENV-006	WB4-MNE-ENV-11	Construction of Regional Landfills in Pljevlja and Zabljak	EIA, FS, SIA	239,839	EIB	IPF2	25/06/10	Finalised	01/04/14	2,000,000	Disbursing	EIB	29,900,000	Implementation
	WB4-MNE-ENV-12	Construction of Regional Landfills in Montenegro	EIA, SIA	750,000	EIB	IPF2	25/06/10	Finalised	01/04/14					
PRJ-MNE-ENV-010	WB8-MNE-ENV-31	Montenegro Solid Waste – Technical Assistance for Preparation of Project Documentation	FS	70,000	EIB	IPF3	06/12/12	Cancelled						Cancelled
PRJ-MNE-ENV-016	WB-IG03-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection	ATP, CF, CV, SOW, TMA	4,684,373	KfW	KfW	06/12/18	Preparation	31/12/23	14,042,000	Signed	KfW	20,628,042	Preparation
👤 SOCIAL														
PRJ-MNE-SOC-001	TA2-MNE-SOC-08	Pljevlja Centre for Elderly	DD, OTH	150,000	CEB	IPF1	20/03/09	Finalised	01/05/13	0			2,381,896	Implementation
PRJ-MNE-SOC-005	WB20-MNE-SOC-01	Montenegro, Mojkovac Prison: Feasibility Study Review, Preliminary Design, EIA, Detailed Design, Tender Dossier	DD, EIA, OTH, PD, TD	1,206,000	CEB	IPF	06/12/18	Preparation	31/12/20	15,000,000	Estimated	CEB	23,734,525	Preparation
🚗 TRANSPORT														
PRJ-MNE-TRA-001	TA2-MNE-TRA-03	Reconstruction of Main Road Scepan Polje – Pluzine (Bosnia and Herzegovina Border)	FS, ID	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10	70,000,000	Terms agreed	EBRD	74,200,000	Preparation
	TA3-MON-TRA-01	Construction of Main Road Scepan Polje – Pluzine (Bosnia and Herzegovina Border)	EIA, PD	550,000	EIB	IPF1	08/12/09	Finalised	01/04/14					
	WB12-MNE-TRA-01	Detailed Design and Tender Documents for Reconstruction of the Scepan Polje – Pluzine Road	CD, DD, ESIA, TD	3,650,440	EBRD	IPF4	09/12/14	Finalised	31/12/18					
				600,000	EBRD	IPF	09/12/14	Preparation						
PRJ-MNE-TRA-002	WB6-MNE-TRA-14	Preparation of SEETO Road Route 4 Investment Plan for Montenegro	EIA, FAA	500,000	EIB	EIB	07/12/11	Finalised	31/10/12					Cancelled
PRJ-MNE-TRA-003	WB10-MNE-TRA-02	Priority Bypass on the Montenegrin Coast	CD, FS	500,000	KfW	KfW	04/12/13	Finalised	31/12/17	50,000,000	Estimated	KfW	292,357,000	Preparation
	WB18-MNE-TRA-01	Mediterranean Corridor (Road R1), Adriatic-Ionian Highway, Construction of Budva Bypass: Preliminary Design	DD, ESIA, PD, PIU, TD	2,512,500	KfW	IPF7	13/12/17	Execution	01/12/19					
	WB19-MNE-TRA-01	Mediterranean Corridor, Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass: Preliminary Design, ESIA	ESIA, PD	1,507,500	KfW	IPF7	18/06/18	Execution	01/12/19					
	WB-IG03-MNE-TRA-01	Mediterranean Corridor: Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass	CF, CV, SOW	42,095,000	KfW	KfW	06/12/18	Preparation	31/12/23					
PRJ-MNE-TRA-004	WB10-MNE-TRA-01	Reliability and Safety Improvement of Bar – Vrbnica Railway Line (Rail Route 4)	DD,FS,PIU,TMA	1,000,000	EIB	IPF4	04/12/13	Finalised	29/06/16	7,000,000	Repaying	EIB	122,500,000	Implementation
	WB13-MNE-TRA-01	Special Inspection of 106 Tunnels and Development of the Main Designs for Their Rehabilitation	ID, PIU	1,000,000	EIB	IPF4	17/06/15	Finalised	31/07/17					
			DD	1,500,000	EIB	IPF6	17/06/15	Execution	10/10/20					
	WB14-MNE-TRA-01	Orient/East-Med Corridor (R4) Reliability and Safety Improvements Phase 2 (Concrete bridges)	DD	3,000,000	EIB	IPF5	16/12/15	Execution	30/04/19					
	WB-IG00-MNE-TRA-01	Orient/East-Med Corridor (R4): Montenegro – Serbia Rail Interconnection, Section Bar – Vrbnica	CF	20,400,000	EIB	EIB	16/12/15	Execution	30/09/20					
	WB16-MNE-TRA-01	Rehabilitation of the Vrbnica-Bar Railway Line in Montenegro Along the Main Belgrade – Bar Railway (Rail Route 4)	MD	1,500,000	EIB	IPF6	15/12/16	Execution	31/05/20					
	WB17-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Railway Line Vrbnica – Bar, Replacement of the Signal – Safety System in the Northern Part: Connection to Central Command and Main Design for Rehabilitation of Landslide Ratac	ATP, MD, TD	2,000,000	EIB	IPF6	15/06/17	Execution	28/06/20	7,000,000	Repaying	EIB		
	WB-IG03-MNE-TRA-02	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF, CV	16,266,000	KfW	KfW	06/12/18	Preparation	01/12/22	24,100,000	Estimated	KfW		
PRJ-MNE-TRA-005	WB17-MNE-TRA-02	Orient/East-Med Corridor, SEETO Route 4, Bar – Boljare Highway, Section Matesevo – Andrijevac: Preliminary Design and ESIA	ESIA, PD	3,100,000	EBRD	IPF7	15/06/17	Execution					3,100,000	Preparation
PRJ-MNE-TRA-006	WB17-MNE-TRA-03	Orient/East-Med Corridor, Route 4, Bar – Boljare Highway, Bypass Podgorica (Smokovac – Tolosi – Farmaci): Preliminary Design and ESIA	ESIA, PD	2,390,000	EBRD	IPF5	15/06/17	Execution	30/06/20				2,390,000	Preparation
PRJ-MNE-TRA-011	WB18-MNE-TRA-02	Orient/East-Med Corridor, Road R4, Construction of Bar – Boljare Highway: Feasibility Study with Cost-Benefit Analysis	FS	1,306,500	EBRD	IPF7	13/12/17	Execution	31/01/20				1,300,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MNE-TRA-023	WB20-MNE-TRA-02	Mediterranean Corridor, Montenegro – Albania R2 Rail Interconnection, Podgorica – Border Between the Two States Section: Feasibility Study, Conceptual Design, ESIA, PIU Support	CD, ESIA, FS, OTH, PIU	1,306,500	KfW	IPF	06/12/18	Preparation	30/06/20	17,550,000	Estimated	KfW	38,500,000	Preparation
NORTH MACEDONIA														
ENERGY														
PRJ-MKD-ENE-001	TA-MKD-02	Pilot Project – Wind Park Development	FS	400,000	KfW	IPF1	14/06/08	Finalised	01/12/10	32,900,000	Repaying	KfW	76,000,000	Implementation
										15,000,000	Repaying	KfW		
										18,000,000	Signed	KfW		
PRJ-MKD-ENE-002	TA2-MKD-ENE-02	Construction of OHL 400kV North Macedonia – Serbia	EIA	100,000	EIB	IPF1	20/03/09	Finalised	01/12/10	11,000,000	Estimated	WBG	14,100,000	Implementation
PRJ-MKD-ENE-003	WB4BIS-MKD-ENE-03	Feasibility Study and ESIA for the Electricity Production and Irrigation Components of the Zletovica Project	EIA, FS, PD, TD	1,000,000	EIB	EIB	16/12/10	Finalised	31/12/17	57,000,000	Estimated	EIB	131,000,000	Preparation
										70,000,000	Estimated			
PRJ-MKD-ENE-004	WB5-MKD-ENE-04	Technical Assistance for Preparation of ESIA Study for the Project National Gasification System in North Macedonia	ESIA	170,000	EBRD	EBRD	26/06/11	Finalised	19/06/15					Cancelled
	WB4BIS-REG-ENE-01	Albania – North Macedonia 400 kV Interconnection	EIA, FS	803,000	EBRD	IPF2	16/12/10	Finalised	01/05/13					
PRJ-MKD-ENE-005	WB9-MKD-ENE-01	400kV Interconnection Bitola (North Macedonia) – Elbasan (Albania) Line and Substation	DD	900,000	EBRD	EBRD	13/06/13	Execution	28/02/19	37,000,000	Signed	EBRD	50,703,000	Implementation
	WB-IG00-MKD-ENE-01	Albania – North Macedonia Power Interconnection (II): Grid Section in North Macedonia	CF, TMA	12,245,000	EBRD	EBRD	16/12/15	Execution	31/12/24					
PRJ-MKD-ENE-010	WB20-MKD-ENE-01	North Macedonia, Cebren Hydropower Plant: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF	06/12/18	Preparation	15/02/23	358,600,000	Estimated	EBRD	553,000,000	Preparation
ENVIRONMENT														
PRJ-MKD-ENV-001	WB10-MKD-ENV-01	Water and Sewerage Programme in North Macedonia	MD, SOW, TD	400,000	KfW	IPF5	04/12/13	Execution	08/05/20	8,635,000	Signed	KfW	18,399,376	Implementation
PRJ-MKD-ENV-002	WB19-MKD-ENV-01	North Macedonia, Skopje Wastewater Treatment Plant: Project Implementation Consultant	TMA	351,750	EIB	IPF7	18/06/18	Execution	01/06/20	60,000,000	Estimated	EIB	125,475,000	Tender preparation
										50,000,000	Estimated	EBRD		
SOCIAL														
	TA-MKD-01	Idrizovo Prison Reform Project in North Macedonia	DD, FS, TMA	350,000	CEB	IPF2	14/06/08	Finalised	01/11/13					
PRJ-MKD-SOC-001	WB12-MKD-SOC-01	Project for Reconstruction of Penitentiary Institutions in North Macedonia	PIU	75,000	CEB	IPF4	09/12/14	Finalised	05/02/16					
			PIU	275,000	CEB	IPF4	09/12/14	Finalised	09/11/17	46,000,000	Disbursing	CEB	53,366,354	Implementation
	WB17-MKD-SOC-02	Extended TA Support for the Implementation and Management of the Reconstruction of Penitentiary Institutions Project	PIU, TMA	1,100,000	CEB	IPF5	15/06/17	Execution	31/12/19					
PRJ-MKD-SOC-002	TA3-MKD-SOC-01	Health Provider Institutions (HPIs)	DD, FS, PD, TMA	2,000,000	CEB	IPF2	08/12/09	Finalised	01/05/14	26,937,458	Disbursing	CEB	50,877,197	Implementation
	WB15-MKD-SOC-01	Support to the Consolidation and Modernisation of the Health Provider Institutions Skopje and Shtip	PIU	1,400,000	CEB	CEB	17/06/16	Cancelled						
PRJ-MKD-SOC-003	WB6-MKD-SOC-02	Construction of Physical Education Facilities in Secondary Schools, Acquisition of Equipment and Refurbishment Phase I	ATP, CF, EIA, SOW	1,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	30,000,000	Repaying	CEB	62,883,594	Implementation
	WB6-MKD-SOC-03	Construction of Physical Education Facilities in Primary Schools, Acquisition of Equipment and Rehabilitation of Primary and Secondary Schools Phase II	ATP, CF, EIA, SOW	2,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	12,500,000	Repaying	CEB		
PRJ-MKD-SOC-004	WB6-MKD-SOC-04	Complementary Funding for Competition of Works Related to HPIs – Rehabilitation Phase 1	CF	3,000,000	CEB	CEB	07/12/11	Finalised	31/12/14	23,000,000	Repaying	CEB	51,172,498	Completed
TRANSPORT														
	WB5-MKD-TRA-01	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Kumanovo – Beljakovce Section	ATP, DD	1,500,000	EBRD	EBRD	26/06/11	Finalised	31/12/16					
	WB7-MKD-TRA-02	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Beljakovce – Deve Bair Section	ATP, MD	2,700,000	EBRD	EBRD	14/06/12	Execution	31/12/19	46,400,000	Signed	EBRD		
PRJ-MKD-TRA-001	WB7-MKD-TRA-03	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Kumanovo – Beljakovce Section	SOW	2,700,000	EBRD	EBRD	14/06/12	Finalised	31/12/18				283,812,316	Implementation
	WB11-MKD-TRA-01	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Baljakovce – Kriva Palanka Section	SOW	3,000,000	EBRD	EBRD	12/06/14	ToR completed	31/12/24					
	WB15-MKD-TRA-03	Construction of Railway Line Skopje – Kicevo, Central Part of Corridor VIII	PFS	300,000	EBRD	IPF7	17/06/16	Execution		145,000,000	Signed	EBRD		
	WB-IG02-MKD-TRA-01	Orient/East-Med Corridor (CVIII): North Macedonia – Bulgaria Rail Interconnection, Beljakovce – Kriva Palanka Section	CF, CV	70,000,000	EBRD	EBRD	13/12/17	Preparation	31/12/24					



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MKD-TRA-002	WB9-MKD-TRA-01	Motorway A4 Skopje – Blace, Stenkovec Interchnage – Blace Section	ESIA, FS, PD	698,529	EBRD	IPF3	13/06/13	Finalised	07/05/18	68,000,000	Estimated	EBRD	70,010,000	Preparation
	WB18-MKD-TRA-01	Orient/East-Med Corridor (Road R6a), Construction of A4 Skopje – Blace Motorway, Interchange Stenkovec – Blace Section: Detailed Design, ESIA, Tender Documentation	DD, ESIA, TD	301,471	EBRD	IPF7	13/06/13	Execution						
PRJ-MKD-TRA-003	WB13-MKD-TRA-01	Rail Corridor 10, Construction of Railway Joint Border Station Between North Macedonia and Serbia	ATP, CD, DD, EIA, FS, ID, PD, SIA, TD	380,000	EBRD	IPF4	17/06/15	Finalised	06/12/18	17,600,000	Repaying	EBRD	21,000,000	Implementation
PRJ-MKD-TRA-004	WB15-MKD-TRA-01	Construction of A2 Motorway Section Gostivar – Kicevo Phase 2, Gostivar – Gorna Gjonovica Subsection	FS, PD, ESIA, DD	2,000,000	EBRD	IPF	17/06/16	Pending ToR					105,000,000	Preparation
PRJ-MKD-TRA-005	WB15-MKD-TRA-02	Modernisation of Railway Line Tabanovce – Gevgelija: ETCS Level 1 on Rail Corridor X and Signalling Improvements on the Macedonian Railway Network	PFS	500,000	EBRD	IPF7	17/06/16	Execution		103,000,000	Estimated	EBRD	103,800,000	Preparation
	WB15-MKD-TRA-04	Modernisation of Railway Line Tabanovce – Gevgelija: Installation of GSMR on Rail Corridor X	PFS	300,000	EBRD	IPF7	17/06/16	Execution						
PRJ-MKD-TRA-013	WB-IG03-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Bulgaria CVIII Road Interconnection, Kriva Palanka – Deve Bair Section	CF, CV	2,520,400	EBRD	EBRD	06/12/18	Preparation	15/12/21	9,680,000	Estimated	EBRD	12,720,000	Preparation
PRJ-MKD-TRA-015	WB-IG03-MKD-TRA-03	Orient/East-Med Corridor: North Macedonia – Albania CVIII Road Interconnection, Bukojcani – Kicevo Subsection	CF, CV	20,248,000	EBRD	EBRD	06/12/18	Preparation	15/01/22	79,200,000	Estimated	EBRD	105,050,000	Preparation
SERBIA														
ENERGY														
PRJ-SRB-ENE-001	TA-SER-26	Western Serbia – 400kV Transmission System Upgrade	FS, PFS	500,000	EBRD	IPF1	14/06/08	Finalised	01/11/11				50,000,000	Preparation
PRJ-SRB-ENE-002	WB4-SER-ENE-04	Feasibility Study and EIA – Serbia Gas Transmission Pipeline to Bulgaria	EIA, FS, SIA	1,000,000	EBRD	IPF2	25/06/10	Finalised	01/10/12	61,500,000	Estimated	EBRD	62,500,000	Preparation
PRJ-SRB-ENE-003	WB4BIS-SER-ENE-05	Rehabilitation of District Heating Systems in Serbia Phase IV	FAA, TMA	500,000	KfW	KfW	16/12/10	Finalised	31/12/16	45,000,000	Repaying	KfW	58,262,000	Implementation
	WB5-SER-ENE-06	Rehabilitation of District Heating Systems in Serbia Phase IV: Program Implementation Stage 2	FAA, TMA	1,512,000	KfW	KfW	26/06/11	Finalised	31/12/16					
PRJ-SRB-ENE-004	WB8-SER-ENE-11	EE Programme in Public Buildings in Serbia	ATP, DD, FS, SOW	1,300,000	KfW	KfW	06/12/12	Execution	31/12/23	15,000,000	Disbursing	KfW	18,600,000	Implementation
	WB17-SRB-ENE-02	Energy Efficiency in Public Buildings – Education Facilities: Extended TA Support for Project Implementation and Management	FS, SOW, TMA	800,000	KfW	KfW	15/06/17	Preparation	31/12/23					
PRJ-SRB-ENE-005	WB10-SER-ENE-01	Biomass-fired Cogeneration Plant Subotica	ATP, PD	600,000	KfW	KfW	04/12/13	Cancelled						Cancelled
PRJ-SRB-ENE-006	WB9-SER-ENE-01	400 kV OHL Bajina Basta Substation – Kraljevo Substation	EIA, FS, PD, SIA	800,000	KfW	IPF3	13/06/13	Finalised	26/04/18	35,000,000	Estimated	KfW	40,800,000	Preparation
PRJ-SRB-ENE-007	WB14-SRB-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV OHL Obrenovac – Bajina Basta	DD	800,000	KfW	IPF7	16/12/15	ToR completed	30/06/19	40,000,000	Estimated	KfW	60,800,000	Preparation
PRJ-SRB-ENE-008	WB-IG00-SRB-ENE-01	Trans-Balkan Electricity Corridor (II): Grid Section in Serbia (Kragujevac – Kraljevo)	CF, CV, TMA	6,754,600	KfW	KfW	16/12/15	Execution	31/12/21	15,000,000	Signed	KfW	29,600,000	Implementation
ENVIRONMENT														
PRJ-SRB-ENV-001	TA-SER-17	Feasibility Study for Collection and Treatment of Wastewater in the Municipality of Vranje and Uzice	FS	500,000	KfW	IPF1	14/06/08	Finalised	01/07/10	46,000,000	Disbursing	KfW	48,900,000	Implementation
PRJ-SRB-ENV-002	MW-SER-ENV-CEB;KfW-01	Medium-sized Towns Water Supply and Sewerage Systems	CF	3,000,000	KfW	KfW	20/03/09	Finalised	31/12/13	25,000,000	Repaying	KfW	48,500,000	Implementation
PRJ-SRB-ENV-003	WB6-SER-ENV-03	Construction of Collectors II and VII and Water Well in Subotica and Preparation of Technical Documentation for Sludge Management	ATP, CF, SOW, TMA	2,040,000	EBRD	EBRD	07/12/11	Execution	31/12/19	11,000,000	Signed	EBRD	24,640,000	Implementation
PRJ-SRB-ENV-004	TA3-SER-ENV-01	Municipal Water - Novi Sad Municipality	PFS	300,000	EIB	IPF4	08/12/09	Finalised	25/05/17	25,000,000	Disbursing	EIB	61,300,000	Preparation
	WB15-SRB-ENV-01	Central Wastewater Treatment Facility in Novi Sad	EIA, FS, PD, TD	1,000,000	EIB	IPF	17/06/16	Pending ToR		7,100,000	Estimated	EBRD		
PRJ-SRB-ENV-005	WB13-SER-ENV-01	Preparation of Technical Documentation for Batajnica Sewerage System Facilities with WWTP	FS	850,000	EBRD	EBRD	17/06/15	ToR completed	31/10/21	30,000,000	Estimated	EBRD	43,850,000	Tender preparation
PRJ-SRB-ENV-006	WB-IG02-SRB-ENV-01	Upgrade of Makis Water and Wastewater Treatment Facilities	CF, CV	3,000,000	EBRD	EBRD	13/12/17	ToR completed	31/03/21	14,500,000	Signed	EBRD	19,390,865	Implementation
PRJ-SRB-ENV-007	WB18-SRB-ENV-01	Serbia, Water Supply and Wastewater Treatment in Medium-sized Municipalities VI: Feasibility Studies, Environmental Impact Assessments, Detailed Designs, Tender Dossiers	DD, EIA, FS, TD	2,496,000	KfW	KfW	13/12/17	ToR completed	31/08/20	50,000,000	Estimated	KfW	100,275,000	Tendering



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-SRB-ENV-009	WB18-SRB-ENV-02	Serbia, West Morava and Tamiš Sub-river Basins, Infrastructure Programme for Integrated Water Management: Pre-feasibility Studies, Conceptual Designs	CD, PFS	1,206,000	EIB	IPF	13/12/17	ToR completed	01/12/19	56,000,000	Estimated	EIB	112,900,000	Preparation
👤 SOCIAL														
PRJ-SRB-SOC-001	TA2-SER-SOC-04	Municipal and Regional Infrastructure	DD, OTH, SOW, TMA	375,000	EIB	IPF1	20/03/09	Finalised	01/02/11	75,000,000	Disbursing	EIB	200,000,000	Implementation
PRJ-SRB-SOC-002	TA3-SER-SOC-01	Building the Knowledge Economy in Serbia, R&D Infrastructure Initiative / Teaching Infrastructure Investment Programme	FS, TMA	600,000	EIB	IPF2	08/12/09	Finalised	01/10/10	200,000,000	Disbursing	EIB	427,580,000	Implementation
	WB15-SRB-SOC-02	High Education Infrastructure	CD, DD, FS, PD, PFS, TD	880,000	EIB	IPF5	17/06/16	Preparation		70,000,000	Signed	CEB		
PRJ-SRB-SOC-003	TA3-SER-SOC-02	Modernisation of Judiciary Facilities	DD, FS, TMA	720,000	CEB	IPF2	08/12/09	Finalised	01/03/12	15,000,000	Disbursing	EIB	84,150,000	Implementation
	WB6-SER-SOC-08	Extended TA for Judiciary Facilities	MD, PD, TMA	1,000,000	EIB	IPF2	07/12/11	Finalised	01/05/14					
	WB9-SER-SOC-01	TA for Judiciary Facilities	PIU	283,000	EIB	IPF3	13/06/13	Finalised	21/04/17	30,000,000	Estimated	EIB		
			SOW	700,000	EIB	IPF5	13/06/13	Execution	30/09/19					
PRJ-SRB-SOC-004	TA3-SER-SOC-04	Social Housing in Serbia	FS, ID, OTH, TMA	70,000	CEB	IPF1	08/12/09	Finalised	01/09/10					Cancelled
PRJ-SRB-SOC-005	WB4-SER-SOC-05	TA for School Modernisation Programme	TMA	800,000	EIB	EIB	25/06/10	Finalised	31/03/16	50,000,000	Disbursing	EIB	100,000,000	Implementation
										20,000,000	Estimated	CEB		
PRJ-SRB-SOC-006	WB6-SER-SOC-09	Development of a Concept for Monitoring and Evaluation of Inclusive Practices in the Education System	SD, TMA	350,000	WBG	WBG	07/12/11	Finalised	30/06/15	0			350,000	Completed
PRJ-SRB-SOC-007	TA3-SER-SOC-03	Modernisation of Prison Facilities	DD, FS, TMA	763,633	CEB	IPF1	08/12/09	Finalised	01/03/15	18,000,000	Disbursing	CEB	65,173,933	Implementation
	WB8-SER-SOC-13	Extended TA for Improvement of Prison Facilities	MD, OTH, PD	700,000	CEB	IPF1	06/12/12	Finalised	01/03/16					
	WB11-SER-SOC-02	Prison Facilities Extended TA	TMA	110,000	CEB	IPF3	12/06/14	Finalised	18/04/18	17,000,000	Signed	CEB		
	WB12-SER-SOC-01	Extended Technical Assistance for Modernisation of Prison Facilities in Serbia	PIU, SOW	1,430,000	CEB	CEB	09/12/14	Execution	31/12/21					
PRJ-SRB-SOC-008	WB10-SER-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	PIU, TMA	880,000	CEB	IPF3	04/12/13	Execution	16/01/19	8,000,000	Disbursing	CEB	16,524,700	Implementation
	WB15-SRB-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	SOW	300,000	CEB	CEB	17/06/16	Preparation	31/12/23					
🚗 TRANSPORT														
PRJ-SRB-TRA-001	TA-SER-15	Reconstruction of Railway Line Line Niš - Preševo - Macedonian Border	EIA, FS	500,000	EIB	IPF1	14/06/08	Finalised	01/07/10					
	WB4-SER-TRA-05	Preparation of Project Documentation for Modernisation of Railway Line Trupale (Niš) – Preševo – Border with North Macedonia	FS, PD, MD, EIA, SIA, OTH	1,040,000	EBRD	EBRD	25/06/10	Cancelled		90,500,000	Estimated	EIB	182,250,000	Preparation
	WB19-SRB-TRA-03	Orient/East-Med Corridor, Serbia - North Macedonia CX Rail Interconnection, Niš - Preševo - Border Between the Two States Section: Feasibility Study, ESIA, Preliminary Design, Tender Dossier	ESIA, FS, PD, TD	3,517,500	EIB	IPF	18/06/18	Pending ToR	01/12/20					
PRJ-SRB-TRA-002	MW-SER-TRA-EIB-03	Reconstruction of the Urban Transport System (Tramway and Road) in Belgrade	CF	6,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	90,000,000	Disbursing	EIB	183,900,000	Implementation
PRJ-SRB-TRA-003	WB1-SER-TRA-02	Belgrade Rail Modernisation Project - Procurement, Implementation Support and Contract Supervision, Urban Transport Public Service Contracting and Route Structuring Preparation	TMA	750,000	EBRD	EBRD	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-004	WB1-SER-TRA-03	Sava Bridge Loan Extension: Performance-Based Maintenance and Management (PMMR) of Roads and Bridges	TMA	240,000	EIB	EIB	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-005	WB1-SER-TRA-01	Corridor X Serbia	DD, PD, SOW, TMA	4,500,000	EIB	EIB	08/12/09	Finalised	31/12/15	384,000,000	Disbursing	EIB	1,360,000,000	Implementation
									150,000,000	Signed	EBRD			
									275,480,000	Disbursing	WBG			
									265,000,000	Disbursing	EIB			
PRJ-SRB-TRA-006	WB4-SER-TRA-06	TA for Railway Infrastructure	TMA	800,000	EIB	EIB	25/06/10	Finalised	30/11/14	0			800,000	Completed
PRJ-SRB-TRA-007	WB4-SER-TRA-04	TA for Railways Rehabilitation II	TMA	1,000,000	EIB	EIB	25/06/10	Finalised	30/06/14	80,000,000	Repaying	EIB	164,000,000	Implementation
										60,000,000	Estimated	EBRD		
PRJ-SRB-TRA-008	WB6-SER-TRA-10	Belgrade Road and Tram Network Upgrade Phase II	ATP, DD, OTH, SOW, TMA	2,350,000	EBRD	EBRD	07/12/11	Execution	01/11/19	57,000,000	Repaying	EBRD	143,050,000	Implementation
										40,000,000	Signed	EBRD		



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-SRB-TRA-009	WB8-SER-TRA-14	Reconstruction and Modernisation of Existing Railway Track and Construction of Second Track on the Railway Line Belgrade – Niš, Stalac – Djunis Section	EIA, FS, PD	1,500,000	EBRD	IPF3	06/12/12	Execution	31/10/18	105,550,000	Disbursing	EBRD	107,660,000	Preparation
	WB10-SER-TRA-02	Construction of Highway E-80, Merdare – Doljevac Section	ID, PFS	900,000	EIB	IPF4	04/12/13	Finalised	27/09/15					
	WB13-SER-TRA-01	Preliminary Design and Feasibility Study with Environmental Impact Assessment Study for Construction of Highway E-80 in Serbia (Route 7), Merdare – Doljevac Section	ESIA, FS, PD	1,700,000	EIB	IPF4	17/06/15	Execution	30/06/19	97,900,000	Estimated	EIB		
PRJ-SRB-TRA-010	WB15-SRB-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80 in Serbia (Route 7), Merdare – Pločnik Section	ESIA,FS,PD	2,195,000	EIB	IPF4	17/06/16	Execution	30/11/19				235,000,000	Preparation
	WB18-SRB-TRA-01	Orient/East-Med Corridor (Road R7), Construction of Niš - Merdare Highway, Section Niš (Merošina) – Pločnik (Beloljin): Detailed Design	DD, PIU	4,824,000	EIB	IPF6	13/12/17	ToR completed	13/04/21	64,500,000	Estimated	EBRD		
	WB-IG03-SRB-TRA-01	Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš (Merošina) – Pločnik (Beloljin) Section	CF, CV, SOW, TMA	41,461,200	EIB	EIB	06/12/18	Preparation	31/12/26					
PRJ-SRB-TRA-011	WB14-SRB-TRA-01	Orient/East-Med Corridor (R10): Reconstruction and Modernisation of Railway Line Stalac – Krajlevo – Rudnica	PFS	1,400,000	EIB	IPF5	16/12/15	Execution	07/08/19	90,000,000	Estimated	EBRD	201,400,000	Preparation
										90,000,000	Estimated	EIB		
	WB16-SRB-TRA-01	Preparation of the Design for Building Permit and Tender Documents for Modernisation of Railway line Niš – Dimitrovgrad	DD, TD	1,200,000	EIB	IPF7	15/12/16	ToR completed						
PRJ-SRB-TRA-013	WB-IG01-SRB-TRA-01	Orient/East Med Corridor (CXc): Serbia - Bulgaria Rail Interconnection (Section Sicevo - Stanicenje - Dimitrovgrad)	CF, CV, SoW, TMA	44,666,200	EIB	EIB	15/12/16	ToR completed	29/09/21	134,000,000	Signed	EIB	267,946,260	Tender preparation
	WB19-SRB-TRA-02	Orient/East-Med Corridor, Serbia - Bulgaria CXc Rail Interconnection, Niš Bypass: Design for Building Permit, Tender Dossier	DD, TD	2,010,000	EIB	IPF	18/06/18	Pending ToR	01/12/20					
	WB-IG02-SRB-TRA-01	Orient/East-Med Corridor (CXc): Serbia - Bulgaria Rail Interconnection (Section Nis - Dimitrovgrad - Border with Bulgaria)	CF, CV, SAM	28,375,540	EIB	EIB	13/12/17	ToR completed	29/09/22					
PRJ-SRB-TRA-031	WB20-SRB-TRA-02	Rhine-Danube Corridor, Belgrade Port: Pre-feasibility Study, Conceptual Design	CD, PFS	804,000	EIB	IPF	06/12/18	Preparation	19/12/19	19,900,000	Estimated	EBRD	109,820,000	Preparation
										52,230,000	Estimated	EIB		
PRJ-SRB-TRA-033	WB20-SRB-TRA-03	Mediterranean Corridor, Serbia – Croatia CX Rail Interconnection, Belgrade – Sid – Border Between the Two States Section: Feasibility Study, Preliminary Design, ESIA	ESIA, FS, PD	3,015,000	EIB	IPF	06/12/18	Preparation	31/12/20	120,000,000	Estimated	EIB	288,500,000	Preparation
REGIONAL														
ENERGY														
PRJ-MULTI-ENE-002	WB5-REG-ENE-02	400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	EIA, FS	803,141	EBRD	IPF1	26/06/11	Finalised	08/04/15					
			EIA, FS	152,859	EBRD	IPF4	26/06/11	Finalised	08/04/15	40,000,000	Estimated	KfW	49,650,000	Preparation
	WB13-REG-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	DD, TMA	800,000	KfW	IPF7	17/06/15	Pending ToR						
PRJ-MULTI-ENE-003	WB5-REG-ENE-03	Regional Project Ionian Adriatic Pipeline	EIA, FS	3,500,000	EBRD	IPF2	26/06/11	Finalised	01/05/14					
	WB15-REG-ENE-01	Preliminary Design of the Ionian Adriatic Gas Pipeline, Montenegro and Albania Sections	PD	2,500,000	EBRD	IPF6	17/06/16	Execution	04/09/20	256,000,000	Estimated	EBRD	292,000,000	Preparation
PRJ-MULTI-ENE-004	WB6-REG-ENE-07	Gas Interconnection Brod (BiH) – Slavonski (Croatia), Licka Jesenica – Rakovica – Trzac – Bosanska Krupa Section and Branches to Bihac and Velika Kladusa	EIA, FS, SIA	1,000,000	EBRD	IPF3	07/12/11	Cancelled						Cancelled
PRJ-MULTI-ENE-005	WB6-REG-ENE-08	South Gas Interconnection Bosnia and Hezegovina – Croatia, Option 1 Zagvozd – Posusje – Travnik, Option 2 Ploce – Mostar	PFS	400,000	EBRD	IPF2	07/12/11	Finalised	01/11/13	87,000,000	Estimated	EBRD	120,400,000	Preparation
PRJ-MULTI-ENE-006	WB7-REG-ENE-09	Establishment of a Regional Energy Efficiency Programme for the Western Balkans	CF, EFA, FF, TMA	23,350,000	EBRD	EBRD	14/06/12	Execution	31/12/19	50,000,000	Disbursing	EBRD	195,090,000	Implementation
										117,000,000	Repaying	EBRD		
PRJ-MULTI-ENE-007	WB7-REG-ENE-11	Strengthening of Main Croatian Transmission North-South Axis Enabling New Interconnection Development	EFA,EIA,FS	1,500,000	EBRD	EBRD	14/06/12	Execution	31/03/19	100,000,000	Terms agreed	EBRD	151,500,000	Preparation
PRJ-MULTI-ENE-008	WB7-REG-ENE-SD-14	Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe	SD	1,000,000	WBG	WBG	14/06/12	Finalised	30/06/18	0			1,000,000	Completed
PRJ-MULTI-ENE-009	WB9-REG-ENE-SPD-01	Sector Study on Biomass-based Heating in the Western Balkans	SD	875,000	WBG	WBG	13/06/13	Finalised	31/07/18	0			875,000	Completed
PRJ-MULTI-ENE-010	WB14-REG-ENE-01	Technical Assistance for South East European Regional Security Coordination Initiative (SEE RSCI)	SD	1,000,000	KfW	KfW	16/12/15	Execution	31/12/19	0			1,000,000	Implementation



Project code	Grant code	Title of operation	Grant services	Grant amount	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MULTI-ENE-011	WB15-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus	EFA, FF, TMA	1,800,000	EBRD	EBRD	17/06/16	Execution	31/12/23	68,500,000	Estimated	EBRD	206,850,000	Implementation
										32,400,000	Estimated	KfW		
										2,000,000	Disbursing	EBRD		
										5,000,000	Disbursing	EBRD		
										5,000,000	Disbursing	EBRD		
	WB-IG01-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – EBRD Programme Implementation	CF, FF, OTH	24,300,000	EBRD	EBRD	15/06/17	Execution	31/12/23	7,000,000	Disbursing	EBRD		
										2,000,000	Disbursing	EBRD		
										2,000,000	Disbursing	EBRD		
	WB-IG01-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – KfW Programme Implementation	FF, OTH	5,100,000	KfW	KfW	15/06/17	Execution	31/12/23	1,500,000	Disbursing	EBRD		
										3,000,000	Signed	EBRD		
5,000,000										Signed	EBRD			
25,000,000										Disbursing	EBRD			
PRJ-MULTI-ENE-012	WB15-REG-ENE-03	Prefeasibility Study for Albania - Kosovo Gas Pipeline	PFS	300,000	EBRD	IPF4	17/06/16	Finalised	31/12/18	80,000,000	Estimated	EBRD	201,750,000	Preparation
										100,000,000	Estimated	EBRD		
PRJ-MULTI-ENE-013	WBEC-REG-ENE-01	A Regional Strategy for Sustainable Hydropower in the Western Balkans	ID, SS	1,252,589	n/a	IPF3	16/12/15	Finalised	28/09/18	0			1,422,589	Implementation
			ID, SS	170,000	n/a	IPF7	16/12/15	Execution	20/12/18					
PRJ-MULTI-ENE-014	WB17-REG-ENE-01	Regional Study for Voltage Profile Improvement: Feasibility Study	FS	1,005,000	KfW	IPF7	15/06/17	Execution	04/11/19	25,000,000	Estimated	KfW	26,000,000	Preparation
PRJ-MULTI-ENE-015	WBEC-REG-ENE-02	Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans	SS	337,750	n/a	IPF5	22/01/18	Execution	05/04/19	0			337,750	Implementation
ENVIRONMENT														
PRJ-MULTI-ENV-001	WB8-REG-ENV-03	Support to Water Resources Management in Drina River Basin	RBMP, SD	1,200,000	WBG	WBG	01/06/16	Finalised	30/06/18	20,000,000	Disbursing	WBG	21,200,000	Implementation
PRJ-MULTI-ENV-002	WB9-REG-ENV-SPD-01	Development of the Study for Establishment of the Protection Zones of a Klokot Source (Bihać) Intersected by Interstate Boundaries	SD	750,000	WBG	WBG	13/06/13	ToR completed	31/12/20	0			750,000	Preparation
PRJ-MULTI-ENV-003	WB11-REG-ENV-01	Improvement of Joint Actions in Flood Management in the Sava River Basin	OTH	2,000,000	WBG	WBG	12/06/14	Execution	30/06/17	0			2,000,000	Implementation
PRJ-MULTI-ENV-005	WBEC-REG-ENV-02	Gap Analysis and Needs Assessment in the Context of Implementing EU Floods Directive in the Western Balkans	SS	330,000	n/a	IPF4	09/12/14	Finalised	24/09/15	0			330,000	Completed
PRIVATE SECTOR DEVELOPMENT														
PRJ-MULTI-PRI-001	WB5-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf)	FF, OTH	2,200,000	EIB	EIB	07/12/11	Execution		0			274,100,000	Implementation
	WB10-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf) Phase 2	FF, OTH	3,300,000	EBRD	EBRD	04/12/13	Execution						
PRJ-MULTI-PRI-002	WB7-REG-PSD-SD-02	PPP Institutional Strengthening in the Western Balkans	SD	1,000,000	EIB	EIB	14/06/12	Finalised	31/10/14	0			1,000,000	Completed
PRJ-MULTI-PRI-003	WB13-REG-PSD-SDP-01	Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans	SD	2,000,000	EIB	EIB	17/06/15	Execution	28/06/19	0			2000000	Implementation
SOCIAL														
PRJ-MULTI-SOC-001	WB7-REG-SOC-03	Pilot Project for Higher and Professional Education Finance in Southeast Europe	FS, OTH, TMA	600,000	KfW	KfW	14/06/12	Finalised	31/12/14					Cancelled
	WB9-REG-SOC-SDP-01	Higher and Professional Education Finance in Southeast Europe - Pilot Project	FS, TMA	400,000	KfW	KfW	13/06/13	Finalised	31/12/15					
PRJ-MULTI-SOC-002	WBEC-REG-SOC-01	Regional Housing Programme on Durable Solutions for Refugees and Displaced Persons	PFS	225,000	n/a	IPF2	01/11/11	Finalised	30/06/12	0			225,000	Completed
TRANSPORT														
PRJ-MULTI-TRA-001	WB7-REG-TRA-SD-02	Updating the Regional Transport Study (REBIS)	SD	600,000	WBG	WBG	14/06/12	Finalised	30/06/15	0			600,000	Completed
PRJ-MULTI-TRA-002	WB14-REG-TRA-01	Feasibility Study for Adriatic-Ionian Highway/Expresswa, Routes 1 and 2	FS	3,500,000	EBRD	IPF5	16/12/15	Execution	30/09/19				3,500,000	Preparation
PRJ-MULTI-TRA-003	WBEC-REG-TRA-01	Regional Connectivity Networks Gap Analysis	SS	500,000	n/a	IPF3	16/12/15	Finalised	28/04/17	0			500,000	Completed